


DELHI CANTONMENT BOARD

Agenda of the Finance Committee Meeting held on 23.08.2017 at 1200 hrs in the Conference Room of the Cantonment Board Office, Delhi Cantonment.


Chief Executive Officer
Delhi Cantonment
(B. Reddy Sankar Babu)
I.D.E.S.

No. DCB/6/FC/1
OFFICE OF THE CANTONMENT BOARD
DELHI CANTONMENT

DATED.....¹⁹ August, 2017

- | | | |
|----|-------------------------------------|------------------|
| 1. | Smt. Kadiyan Rachna | Chairman |
| 2. | Sh. B. Reddy Sankar Babu, CEO | Member-Secretary |
| 3. | Lt. Col. Abhishek Khanna, GE (East) | Member |
| 4. | Smt. Jain Kavita | Member |
| 5. | Chaudhary Col. Narender (Retd) | Member |

1. MONTHLY ACCOUNT

To note & approve the monthly account of Receipt & Expenditure for the month of March, 2017 to June, 2017. The details are as under:-

MONTHLY ACCOUNT			
For the month of March, 2017			
RECEIPT		EXPENDITURE	
Opening balance	2064205925.61	Expenditure on Dev. Works	0.00
Interest on investment	507661.00	Expenditure on Maint. Works	178695894.00
Basic Tax Assignment	56046000.00	D-2 (a) (a) School	6923300.00
Conservancy charges	23580230.00	D-2 (a) (b) Hospital	3054300.00
Service Charges	2161601646.00	Exp. On Military Consy.	35751001.00
Local sources	28048248.00	Normal Expenditure	163279126.00
Advance Deposit	50244.00	Advance/Deposit	87461.00
Withdrawal from Bank	0.00	Investment in Bank	3700000000.00
		Closing balance	246248872.61
	4334039954.61		4334039954.61

MONTHLY ACCOUNT			
For the month of April, 2017			
RECEIPT		EXPENDITURE	
Opening balance	246248872.61	Expenditure on Dev. Works	0.00
Interest on investment	60007695.00	Expenditure on Maint. Works	1414132.00
Conservancy charges	0.00	Exp. On Military Consy.	22755828.00
Service Charges	28869479.00	Normal Expenditure	57015941.00
Local sources	888600.00	Advance/Deposit	197012.00
Advance Deposit	312168.00	Investment in Bank	800000000.00
Withdrawal from Bank	800000000.00	Closing balance	254943901.61
	1136326814.61		1136326814.61

MONTHLY ACCOUNT			
For the month of May, 2017			
RECEIPT		EXPENDITURE	
Opening balance	254943901.61	Expenditure on Dev. Works	0.00
Interest on investment	75187813.00	Expenditure on Maint. Works	600385.00
Conservancy charges	0.00	Exp. On Military Consy.	12549378.00
Service Charges	0.00	Normal Expenditure	85232988.00
Local sources	6766818.00	Advance/Deposit	181421.00
Advance Deposit	232877.00	Investment in Bank	2800000000.00
Withdrawal from Bank	2800000000.00	Closing balance	238567237.61
	3137131409.61		3137131409.61

MONTHLY ACCOUNT			
For the month of June, 2017			
RECEIPT		EXPENDITURE	
Opening balance	238567237.61	Expenditure on Dev. Works	0.00
Interest on investment	37452373.00	Expenditure on Maint. Works	6312717.00
Basic Tax Assignment	55345000.00	D-2 (a)(b) Hospital	1866623.00
Conservancy charges	0.00	Exp. On Military Consy.	18979418.00
Service Charges	0.00	Normal Expenditure	79700460.00
Local sources	1581099.50	Advance/Deposit	1586007.00
Advance Deposit	1524435.00	Investment in Bank	500000000.00
Mid-day-Meal	134890.00	Closing balance	226159810.11
Withdrawal from Bank	500000000.00		
	834605035.11		34605035.11

Relevant papers are placed on the table.

2. ERECTION OF BOUNDARY WALL ON LAND FORMING PART OF SY. NO. 279 SHANKAR VIHAR CLASSIFIED AS CLASS C-LAND

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 05.01.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 22.05.2017 upto 1300 hrs
Last date and time submission of e-tenders : 22.05.2017 upto 1300 hrs
Date and time for opening of e-tenders : 23.05.2017 at 1330 hrs

On 23.05.2017, two bids were received and have been found responsive and in order. The rates quoted by the two agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/S Amit Associates	Rs.25,81,850/-
2.	M/s M Tech Associates	Rs.28,78,860/-

M/s Amit Associates are the lowest bidder and have quoted amount of Rs. 25,81,850/-. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

3. TERM CONTRACT FOR REPAIR TO CF BUILDING AND BOUNDARY WALL EXCLUDING WATER SUPPLY AND ELECTRIFICATION IN WARD NO. 1, 5, 7 & 8 DELHI CANTT.

Reference CBR No. 21 dated 28.04.2017 wherein the Board had resolved to refer the tenders for the work to the Finance Committee. Accordingly the item is placed as under.

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 03.03.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 10.04.2017 upto 1300 hrs
Last date and time submission of e-tenders : 10.04.2017 upto 1300 hrs
Date and time for opening of e-tenders : 11.04.2017 at 1330 hrs

On 11.04.2017, two bids were received and all the bids have been found responsive and in order. The rates quoted by the two agencies are given as under:-

Sl. No.	Name of Agency	Amount
1.	M/s Minhas Constructions	Rs.1,75,61,600/-
2.	M/s Amit Associates	Rs.1,77,57,260/- (including rebate of 20% on Schedule A Sec. II only)

M/s Minhas Constructions are the lowest bidder and have quoted amount of Rs.1,75,61,600/-. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

4. OPERATION AND MAINTENANCE OF ESSENTIAL SERVICES AT RAKSHA SAMPADA BHAWAN, ULAAN BAATAR MARG, DELHI CANTT.

Reference CBR No. 22 dated 28.04.2017 wherein the Board had resolved to refer the tenders for the work to the Finance Committee. Accordingly the item is placed as under.

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 03.03.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 10.04.2017 upto 1300 hrs
Last date and time submission of e-tenders : 10.04.2017 upto 1300 hrs
Date and time for opening of e-tenders : 11.04.2017 at 1330 hrs

On 11.04.2017, five bids were received and four bids have been found responsive and in order. The bid of M/s Aakanansha Enterprises Co. is found non responsive as the firm did not full fill the eligibility criteria as provided in the bid documents. The rates quoted by the four agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Gogia Brothers	Rs.25,80,443.88
2.	M/s L.G. Builders	Rs.25,80,444.12
3.	M/s S.K Enterprises	Rs.25,80,444.13
4.	M/s SRS Engineers	Rs.26,22,443.88

M/s Gogia Brothers are the lowest bidder and have quoted amount of Rs. 25,80,443.88. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

5. SUPPLY AND INSTALLATION OF VRV AIR CONDITIONING SYSTEM AT CG HOSPITAL, DELHI CANTT

Reference CBR No. 20 dated 28.04.2017 wherein the Board had resolved to refer the tenders for the work to the Finance Committee. Accordingly the item is placed as under.

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 05.01.2017 at 1500 hrs
 Last date & time for downloading of tender documents : 27.02.2017 upto 1300 hrs
 Last date and time submission of e-tenders : 27.02.2017 upto 1300 hrs
 Date and time for opening of e-tenders : 28.02.2017 at 1330 hrs

On 28.02.2017, four bids were received and only two bids have been found responsive and in order. The bids of two agencies namely M/s R.K. Electricals and Refrigeration's and M/s Gurbux Singh Co have been found non responsive as the bids didn't meet eligible criteria provided in the bid documents. The rates quoted by the two agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/S Thermal Engineers and Insulator Pvt. Ltd.	Rs.38,93,730/-
2.	M/s Amit Associates	Rs.57,37,950/-

M/s Thermal Engineers and Insulator Pvt. Ltd are the lowest bidder and have quoted amount of Rs. 38,93,730/-. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

6. ERECTION OF ENTRANCE GATE AND BEAUTIFICATION OF SADAR BAZAR, KIRBY PLACE JUCTION, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 08.06.2017 at 1300 hrs
 Last date & time for downloading of tender documents : 08.06.2017 upto 1300 hrs
 Last date and time submission of e-tenders : 08.06.2017 upto 1300 hrs
 Date and time for opening of e-tenders : 09.06.2017 at 1330 hrs

On 09.06.2017, three bids were received and all the bids have been found responsive and in order. The rates quoted by the three agencies are given as under:-

Sl. No.	Name of Agency	Amount
1.	M/s M. Tech Associates	Rs.39,83,100/-
2.	M/s Kansal Construction Co.	Rs.43,19,280/-
3.	M/s L.G. Builders	Rs.48,42,900/-

M/s M. Tech Associates are the lowest bidder and have quoted amount of Rs.39,83,100/-. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

7. TERM CONTRACT FOR SETTING UP OF VENDOR ZONE IN DELHI CANTONMENT AREA.

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 08.06.2017 at 1300 hrs
Last date & time for downloading of tender documents : 08.06.2017 upto 1300 hrs
Last date and time submission of e-tenders : 08.06.2017 upto 1300 hrs
Date and time for opening of e-tenders : 09.06.2017 at 1330 hrs

On 09.06.2017, four bids were received and all the bids have been found responsive and in order. The rates quoted by the four agencies are given as under:-

Sl. No.	Name of Agency	Amount
1.	M/s M. Tech Associates	Rs.1,88,19,040/-
2.	M/s Kansal Construction Co.	Rs.1,91,00,625/-
3.	M/s Amit Associates	Rs.2,05,70,400/-
4.	Sunehari Bagh Builders Pvt. Ltd.	Rs. 2,39,69,150/-

M/s M. Tech Associates are the lowest bidder and have quoted amount of Rs.1,88,19,040/-. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

8. TERM CONTRACT FOR STAINLESS STEEL WORK INCLUDING WAITING SHED IN DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 09.06.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 20.07.2017 upto 1300 hrs
Last date and time submission of e-tenders : 20.07.2017 upto 1300 hrs
Date and time for opening of e-tenders : 21.07.2017 at 1330 hrs

On 21.07.2017, two bids were received and have been found responsive and in order. The rates quoted by the two agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Amit Associates	Rs. 1,86,90,500.00
2.	M/s Kansal Construction Co.	Rs. 2,00,39,600.00

M/s Amit Associates are the lowest bidder and have quoted amount of Rs. 1,86,90,500.00. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

9. TERM CONTRACT FOR HARD STANDING, BRICK PAVING, FOOTPATH, ROUND ABOUT TRAFFIC ISLANDS, PARK AND LIKE IN WARD NO. 2,3,4 & 6, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 09.06.2017 upto 1500 hrs
 Last date & time for downloading of tender documents : 20.07.2017 upto 1300 hrs
 Last date and time submission of e-tenders : 20.07.2017 upto 1300 hrs
 Date and time for opening of e-tenders : 21.07.2017 at 1330 hrs

On 21.07.2017, four bids were received and have been found responsive and in order. The rates quoted by the four agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Amit Associates	24.01% below MES SSR 2010
2.	M/s M Tech Associates	13.13% below MES SSR 2010
3.	M/s Choudhary Contractors & Suppliers	16.66% below MES SSR 2010
4.	M/s Kansal Construction Co.	22.22% below MES SSR 2010

M/s Amit Associates are the lowest bidder and have quoted 24.01% below MES SSR 2010. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

10. TERM CONTRACT FOR REPAIR TO DGDE RAKSHA SAMPADA BHAWAN BUILDING AND BOUNDARY WALL EXCLUDING WATER SUPPLY AND ELECTRIFICATION AT RSB DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 09.06.2017 upto 1500 hrs
 Last date & time for downloading of tender documents : 20.07.2017 upto 1300 hrs
 Last date and time submission of e-tenders : 20.07.2017 upto 1300 hrs
 Date and time for opening of e-tenders : 21.07.2017 at 1330 hrs

On 21.07.2017, two bids were received and have been found responsive and in order. The rates quoted by the two agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Amit Associates	Rs. 7324156.75 including rebate of 3.53%
2.	M/s Kansal Construction Co.	Rs. 7863360.00

M/s Amit Associates are the lowest bidder and have quoted Rs. 7324156.75. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

11. TERM CONTRACT FOR PAINTING ON MAJOR ROADS WITH RETRO REFLECTIVE PAINT, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 09.06.2017 upto 1500 hrs
 Last date & time for downloading of tender documents : 20.07.2017 upto 1300 hrs
 Last date and time submission of e-tenders : 20.07.2017 upto 1300 hrs
 Date and time for opening of e-tenders : 21.07.2017 at 1330 hrs

On 21.07.2017, five bids were received. The bid submitted by M/s D.K. Construction Co. was found non-responsive as the firm did not upload GST Registration Certificate and proof of experience also the bid submitted by M/s S.K. Enterprises was found to be uploaded without the GST registration certificate, further the Board has imposed ban on participation of the firm in tenders invited by the Board. The bids of following three bidders have been found responsive and in order. The rates quoted by the three agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Kansal Construction Co.	Rs. 57,25,500.00
2.	M/s Amit Associates	Rs. 59,40,000.00
3.	M/s M Tech Associates	Rs. 86,62,500.00

M/s Kansal Construction Co. are the lowest bidder and have quoted amount of Rs.57,25,500.00. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

12. TERM CONTRACT FOR REPAIR TO FOOTPATHS IN DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 09.06.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 20.07.2017 upto 1300 hrs
Last date and time submission of e-tenders : 20.07.2017 upto 1300 hrs
Date and time for opening of e-tenders : 21.07.2017 at 1330 hrs

On 21.07.2017, three bids were received and have been found responsive and in order. The rates quoted by the three agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Kansal Construction Co.	Rs. 76,92,100/-
2.	M/s Amit Associates	Rs. 88,42,700/-
3.	M/s Choudhary contractor & suppliers	Rs. 1,25,62,200/-

M/s Kansal Construction Co. are the lowest bidder and have quoted amount of Rs. 76,92,100/-. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

13. SUPPLY INSTALLATION TESTING AND COMMISSIONING OF VRV AIR CONDITIONING SYSTEM AT ASHOKA COMMUNITY CENTRE, GOPINATH BAZAR, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 09.06.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 20.07.2017 upto 1300 hrs
Last date and time submission of e-tenders : 20.07.2017 upto 1300 hrs
Date and time for opening of e-tenders : 21.07.2017 at 1330 hrs

On 21.07.2017, four bids were received. The bid submitted by M/s Thermal Engineer and Insulators Pvt. Ltd and M/s Delite Engineers are non responsive because firms did not submit GST Registration Certificate as required in the eligibility condition. The other two bids have been found responsive and in order. The rates quoted by the two agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Airtemp Engineers	Rs. 43,93,596/-
2.	M/s Amit Associates	Rs. 73,02,937/-

M/s Airtemp Engineers are the lowest bidder and have quoted amount of Rs.43,93,596/-. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

14. IMPROVEMENT OF ROAD BERMS AND FOOTPATH ON CIRCULAR ROAD COD CONNECTING 505 COD QTR, COD ENTRANCE, DELHI CANTT

Tenders for the subject work were called for the second time through e-tendering after advertising in the National dailies. The tenders in the first call were received on 09.03.2016 and the Board vide its resolution contained in CBR No. 19 dated 11.05.2016 had decided to pend the item. Further the Board vide its resolution contained in CBR No. 144 dated 28.04.2017 decided to recall the tenders. There is gap between 14 months in the first and second (present) call. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement	: 09.06.2017 upto 1500 hrs
Last date & time for downloading of tender documents	: 20.07.2017 upto 1300 hrs
Last date and time submission of e-tenders	: 20.07.2017 upto 1300 hrs
Date and time for opening of e-tenders	: 21.07.2017 at 1330 hrs

On 21.07.2017, six bids were received. The bid submitted by M/s Puja Construction Co. has been found non responsive due to non submission of GST registration certificate. The other five bids have been found responsive and in order. The rates quoted by the five agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s B.M. & Sons	40945100.00
2.	M/s Kansal Construction Co.	41834600.00
3.	M/s Amit Associates	41963100.00
4.	M/s M Tech Associates	45791850.00
5.	M/s Mahavir Prasad Gupta & Sons.	57264750.00

M/s B.M & Sons are the lowest bidder and have quoted amount of Rs. 40945100.00. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. It is also brought out that M/s Puja Construction Co. have submitted a representation regarding rejection of their bid. The Finance Committee may consider the tenderand representation submitted by M/s Puja Construction Co.

Relevant file is placed on the table.

15. SETTING UP OF MODERN PUBLIC CONVENIENCE PUBLIC TOILET UNDER SWACHH BHARAT MISSION AT VARIOUS LOCATIONS IN DELHI CANTT AREA

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 09.06.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 20.07.2017 upto 1300 hrs
Last date and time submission of e-tenders : 20.07.2017 upto 1300 hrs
Date and time for opening of e-tenders : 21.07.2017 at 1330 hrs

On 21.07.2017, three bids were received and have been found responsive and in order. The rates quoted by the three agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Amit Associates	Rs. 7,03,47,038/-
2.	M/s Kansal Construction Co.	Rs. 7,27,82,542/-
3.	M/s M Tech Associates	Rs. 7,50,36,084/-

M/s Amit Associates are the lowest bidder and have quoted Rs. 7,03,47,038/-. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

16. RUNNING MAINTENANCE, OPERATION, WATER AND WARD ROUND THE CLOCK OF 4 NO'S MEMBRANE BIOREACTOR TYPE, COMPACT EFFLUENT PLANT (CETP) OF 10KL PER DAY CAPACITY INSTALLED AT COMMUNITY CENTRE OF DELHI CANTONMENT BOARD, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 09.06.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 20.07.2017 upto 1300 hrs
Last date and time submission of e-tenders : 20.07.2017 upto 1300 hrs
Date and time for opening of e-tenders : 21.07.2017 at 1330 hrs

On 21.07.2017, One bid was received and has been found responsive and in order. The rate quoted by the agency is given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Amit Associates	Rs. 16,46,750/-

M/s Amit Associates are the lowest bidder and have quoted amount of Rs. 16,46,750/. The rate quoted by the lowest tenderer are considered reasonable.

The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

17. ERECTION OF BOUNDARY WALL, PATH, PAVEMENT AND AREA DEVELOPMENT OF CLASS 'C' LAND AT KIRBY PLACE, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 10.08.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 16.08.2017 upto 1300 hrs
Last date and time submission of e-tenders : 16.08.2017 upto 1300 hrs
Date and time for opening of e-tenders : 17.08.2017 at 1330 hrs

On 17.08.2017, five bids were received and four bids have been found responsive and in order. The bid of M/s Puja Constructions Co. is found non responsive as the firm did not full fill the eligibility criteria as provided in the bid documents. The rates quoted by the four agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Kansal Construction Co.	Rs. 1,30,44,950/-
2.	M/s M Tech Associates	Rs. 1,36,40,013/-
3.	M/s Amit Associates	Rs. 1,36,66,010/-
4.	M/s N S Kumar & Sons	Rs. 1,59,89,310/-

M/s Kansal Construction Co. are the lowest bidder and have quoted amount of Rs.1,30,44,950/-. The rate quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

18. TERM CONTRACT FOR REPAIRS IN CANTONMENT BOARD SCHOOL, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 10.08.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 16.08.2017 upto 1300 hrs
Last date and time submission of e-tenders : 16.08.2017 upto 1300 hrs
Date and time for opening of e-tenders : 17.08.2017 at 1330 hrs

On 17.08.2017, five bids were received and have been found responsive and in order. The rates quoted by the five agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Choudhary Contractors & Suppliers	21% below the MES SSR 2010
2.	M/s Kansal Constructions Co.	19.20% below the MES SSR 2010
3.	M/s N S Kumar & Sons.	5.60% below the MES SSR 2010
4.	M/s M Tech Associates	13.13% below the MES SSR 2010
5.	M/s Amit Associates	7.53% below the MES SSR 2010

M/s Choudhary Contractors & Suppliers are the lowest bidder and have quoted 21% below the MES SSR 2010. The rate quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

19. IMPLEMENTATION OF RAIN WATER HARVESTING SCHEME ALONG SADAR BAZAR MAIN ROAD, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 10.08.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 16.08.2017 upto 1300 hrs
Last date and time submission of e-tenders : 16.08.2017 upto 1300 hrs
Date and time for opening of e-tenders : 17.08.2017 at 1330 hrs

On 17.08.2017, six bids were received and five bids have been found responsive and in order. The bid of M/s Puja Constructions Co. is found non responsive as the firm did not full fill the eligibility criteria as provided in the bid documents. The rates quoted by the five agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Amit Associates	Rs. 1,65,97,925/-
2.	M/s Kansal Construction Co.	Rs. 1,71,07,925/-
3.	M/s M Tech Associates	Rs. 1,76,78,935/-
4.	M/s B.M. & Sons	Rs. 2,71,21,750/-
5.	M/s Choudhary Contractor and supplier	Rs. 2,15,15,150/-

M/s Amit Associates. is the lowest bidder and has quoted amount of Rs. 1,65,97,925/-. The rate quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

20. IMPROVEMENT OF FOOTPATH ALONG THE ROAD PRALADPUR TO AIRFORCE TECHNICAL AREA

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 10.08.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 16.08.2017 upto 1300 hrs
Last date and time submission of e-tenders : 16.08.2017 upto 1300 hrs
Date and time for opening of e-tenders : 17.08.2017 at 1330 hrs

On 17.08.2017, six bids were received and five bids have been found responsive and in order. The bid of M/s Puja Constructions Co. is found non responsive as the firm did not full fill the eligibility criteria's provided in the bid documents. The rates quoted by the five agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Kansal Construction Co.	Rs. 3,09,60,050/-
2.	M/s M Tech Associates	Rs. 3,10,45,860/-
3.	M/s Amit Associates	Rs. 3,44,19,450/-
4.	M/s Mahavir Prasad Gupta & Sons	Rs. 4,50,00,000/-
5.	M/s B M & Sons	Rs. 3,92,76,500/-

M/s Kansal Construction Co. is the lowest bidder and has quoted Rs.3,09,60,050/-. The rate quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

21. ROAD CUTTING PERMISSION

Reference CBR No. 23 dated 28.04.2017 wherein the Board had resolved to refer the tenders for the work to the Finance Committee.

The finance committee may consider letter No. ECIL:NZ:APD: dated 11.01.2017 received from Electronics Corporation of India Limited, A Govt. of India (Deptt. of Atomic Energy) Enterprise seeking permission for laying of Optical Fibre Cable from Naraina Hill Top to Brar Square Railway Station for Railtel connectivity through trench less method. It is proposed to lay OFC cables underground and proposed length of cable is 1020 mtrs. The lease rent premium has been calculated by this office as per the directions contained in Govt. of India, Ministry of Defence letter No. 1026/1/2005/D(lands) dated 12.09.2008 and the one time lease rent premium works out to Rs. 3,03,35,677.20.

Relevant file is placed on the table.

22. PAYMENT OF GST IN LIEU OF SERVICE TAX TO ARCHITECTS/CONSULTANCY FIRMS/ LEGAL FIRMS AND LIKE.

To consider payment of applicable GST in lieu of service tax to the Architects/Consultancy firms/Legal Firms/ Third party quality control agencies/ Chartered Accountant Firms, contractors and like, where contract providers extra payments for service tax over and above quoted rates, since service tax has been abolished.

Relevant file is placed on the table.

23. OUTSOURCING OF DRIVERS FOR DIFFERENT LIGHT VEHICLES FOR DELHI CANTONMENT BOARD

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement : 08.06.2017 upto 1500 hrs
Last date & time for downloading of tender documents : 08.06.2017 upto 1300 hrs
Last date and time submission of e-tenders : 08.06.2017 upto 1300 hrs
Date and time for opening of e-tenders : 09.06.2017 at 1330 hrs

On 09.06.2017, three bids were received. The bid submitted by M/s Aggarwal & Company is non responsive because firms did not submit appropriate firm enlistment Certificate as required in the eligibility condition in Appendix VIII. The other two bids have been found responsive and in order. The rates quoted by the two agencies are given as under:

Sl. No.	Name of Agency	Amount
1.	M/s Diksha Dharam Associates	Rs. 45,49,113.6/-
2.	M/s L G Builders	Rs. 50,26,713.6/-

M/s Diksha Dharam Associates are the lowest bidder and have quoted amount of Rs. 45,49,113.6/-. The rates quoted by the lowest tenderer are considered reasonable. The lowest tender is recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

24. PURCHASE OF TWO BUSES OUT OF MLA LAD FUND FOR KRIPA AND SILVER SCHOOL

Commando Surender Singh, Hon'ble MLA and Member NDMC vide his letter dated 24.07.2017 has proposed to provide two school buses one each for Kirpa and Silver Oak School. M/s Tata Motors Ltd have forwarded performa invoice of Tata Skool 40 + 1S LP90949WB CNG BSIV amounting to Rs. 18,11,914.368 for each vehicle. The Board may consider approving purchase of two vehicles for schools of Cantonment Board i.e. Kripa and Silver Oak School for Rs. 36,23,828.72 out of MLA LAD funds of Commando Surender Singh, Hon'ble MLA and Member NDMC. The Finance Committee may consider.

Relevant file is placed on the table.

25. TERM CONTRACT FOR HIRING OF VEHICLES FOR DELHI CANTONMENT BOARD

Tender for the subject work was called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e- procurement	: 15.05.2017 at 1500 hrs
Last date & time for downloading of tender documents	: 13.06.2017 at 1300 hrs
Last date and time submission of e-tenders	: 13.06.2017 at 1300 hrs
Date and time for opening of e-tenders	: 14.06.2017 at 1330 hrs

On 14.06.2017, two bids were received. The bid submitted by M/s Metro Holidays Pvt. Ltd & M/s Chanson Motors Pvt. Ltd. were found responsive. The rates quoted by the two agencies are given as under:-

A) PRICE SCHEDULE FOR MONTHLY RATE CONTRACT VEHICLE:

Sr.No.	Particulars	Tata Santro/Ambassador /Wagon R and any other vehicle of same class/boot space (A/C)	Indica/ Mahindra Logan and any other veh of same class/boot space (AC)	Esteem/Ford Indigo/Marina/ Mahindra Logan and any other veh of same class/boot space (AC)	Icon/ Mahindra Logan and any other veh of same class/boot space (AC)	Lancer/Accent/Honda City/ Innova and any other veh of same class/boot space (AC)	Maruti Van or its equivalent		
		M/s Chanson Motors Pvt. Ltd.	M/s Metro Holidays Pvt. Ltd.	M/s Chanson Motors Pvt. Ltd.	M/s Metro Holidays Pvt. Ltd.	M/s Chanson Motors Pvt. Ltd.	M/s Metro Holidays Pvt. Ltd.	M/s Chanson Motors Pvt. Ltd.	M/s Metro Holidays Pvt. Ltd.
1 A	Rate of monthly hiring (2400 kms per month & 300 hrs per month, driven on petrol/diesel)	Rs.29,750/-	Rs.45000/-	Rs.34,750/-	Rs.57000/-	Rs.45,750/-	Rs.70000/-	Rs.29,750/-	Rs.31000/-
B	Rates per additional Kms beyond 2400 kms.	Rs. 8/-	Rs.12/-	Rs.12/-	Rs.15/-	Rs.16/-	Rs.18/-	Rs.8/-	Rs.11/-
C	Rates per additional hour beyond 300 hrs.	Rs. 50/-	Rs.80/-	Rs.50/-	Rs.100/-	Rs.100/-	Rs.150/-	Rs.50/-	Rs.80/-

Schedule – A (Section-II)
 PRICE SCHEDULE FOR NEED BASE/ADHOC BASE VEHICLE
(B) PASSANGER CARRYING VEHICLES (CARS/VANS)

S.	Type of Vehicles	Details	Rates quoted by	
			M/s Chanson Motors Pvt. Ltd.	M/s Metro Holidays Pvt. Ltd.
1.	Tata Indica/Santro/Ambassador/Wagon R and other vehicles of same class/boot space (Non AC)	1. <u>Local Duty (Delhi & NCR)</u> (a) <u>Diesel/Petrol</u> 4 hrs/40 kms 8 hrs/80 kms Extra per km Extra per km	Rs.900/-	Rs.780/- Rs.1130/- Rs.10/- Rs.50/- Rs.50/-
2	Tata Indica/Santro/Ambassador/Wagon R and other vehicles of same class/boot space (AC)	2. <u>Local Duty (Delhi & NCR)</u> (b) <u>Diesel/Petrol</u> 4 hrs/40 kms 8 hrs/80 kms Extra per km Extra per km	Rs.1000/- Rs.1200/- Rs.8/- Rs.50/-	Rs.1000/- Rs.1250/- Rs.2/- Rs.80/-
3	Esteem/Ford icon/Indigo/Marina/Mahindra Logan and any other Vehicle of same Class/	3. <u>Local Duty (Delhi & NCR)</u> (c) <u>Diesel/Petrol</u> 4 hrs/40 kms 8 hrs/80 kms	Rs.1100/- Rs.1300/-	Rs...1180/- Rs...1540/-

	Boot space (Non Ac)	Extra per km	Rs.12/-	Rs...14/-
		Extra per km	Rs. 80/-	Rs...80/-
4.	Esteem/Ford Icon/ Indigo/Marina/ Mahindra Logan and any other vehicle of same class/boot space (AC)	4. <u>Local Duty (Delhi & NCR)</u> (c) <u>Diesel/Petrol</u> 4 hrs/40 kms 8 hrs/80 kms Extra per km Extra per Hours	Rs. 1200/- Rs.1400/- Rs. 14/- Rs. 80/-	Rs.1200/- Rs.1550/- Rs.15/ Rs.80/-
5.	Lancer/Accent/ Honda City/ Innova (AC) and any other veh of same class/boot space (AC)	1. <u>Local Duty (Delhi & NCR)</u> (d) <u>Diesel/Petrol</u> 4 hrs/40 kms 8 hrs/80 kms Extra per km Extra per Hours	Rs. 1600/- Rs. 1800/- Rs. 18/- Rs. 100/-	Rs.1400/- Rs.2000/- Rs.18/- Rs.100/-
6.	Maruti Van	1. <u>Local Duty (Delhi & NCR)</u> (e) <u>Diesel/Petrol</u> 4 hrs/40 kms 8 hrs/80 kms Extra per km Extra per Hours	Rs. 1000/- Rs.1100/- Rs.8/- Rs...50/-	Rs. 600/- Rs.1000/- Rs.10/- Rs.80/-

PRICE BID
Schedule -A (Section -III)

(C) PASSANGER CARRYING BUSES (DIESEL/CNG)

S	Type of Vehicle	Details	Rates quoted	
			M/s Chanson Motors Pvt. Ltd.	M/s Metro Holidays Pvt. Ltd.
1.	Buses above 35 Seater (Diesel) (AC)	<u>Local Duty (Delhi&NCR)</u>		
		4 hrs/ 40 Kms	Rs. 8000/-	Rs...9000/-
		8 hrs/ 80 kms	Rs...12000/-	Rs...12000/-
		Extra per Km	Rs...40/-	Rs...48/-
		Extra per Hours	Rs...200/-	Rs...400/-
		<u>Out Station Duty (a) Upto 200 KM</u>		
		One way per Km (Plain)	Rs...80/-	Rs...N.A
		Both way per Km (Plain)	Rs...40/-	Rs...48/-
		One way per km (Hill)	Rs...90/-	Rs...N.A
		Both way per Km (Hill)	Rs...45/-	Rs...55/-
		<u>(b) Beyond 200 KM</u>		
		One way per km (Plain)	Rs...80/-	Rs...N.A
		Both way per km (Plain)	Rs...40/-	Rs...48/-
		One way per Km (Hill)	Rs...90/-	Rs...N.A
		Both way per Km (Hill)	Rs...45/-	Rs...55/-
		Night Halt	Rs...500/-	Rs...400/-

2.	Buses above 35 Seater (Diesel) (Non AC)	<u>Local Duty (Delhi &NCR)</u>		
		4 hrs/ 40 Kms	Rs...7000/-	Rs...4500/-
		8 hrs/ 80 kms	Rs...11000/-	Rs...7500/-
		Extra per Km	Rs...35/-	Rs...39/-
		Extra per Hours	Rs...200/-	Rs...400/-
		<u>Out Station Duty (c) Upto 200 KM</u>		
		One way per Km (Plain)	Rs...70/-	Rs...N.A
		Both way per Km (Plain)	Rs...35/-	Rs...39/
		One way per km (Hill)	Rs...80/-	Rs...N.A
		Both way per Km (Hill)	Rs...40/-	Rs...45/-
		<u>(d) Beyond 200 KM</u>		
		One way per km (Plain)	Rs...70/-	Rs...N.A
		Both way per km (Plain)	Rs...35/-	Rs...39/-
		One way per Km (Hill)	Rs...80/-	Rs...N.A
		Both way per Km (Hill)	Rs...40/-	Rs...45/-
		Night Halt	Rs...500/-	Rs...400/-
3.	Buses upto 35 Seater (Diesel) (AC)	<u>Local Duty (Delhi &NCR)</u>		
		4 hrs/ 40 Kms	Rs...7000/-	Rs...9000/-
		8 hrs/ 80 kms	Rs...11000/-	Rs...12000/-
		Extra per Km	Rs...35/-	Rs...48/-
		Extra per Hours	Rs...200/-	Rs...400/-
		<u>Out Station Duty</u>		

		(a) Upto 200 KM		
		One way per Km (Plain)	Rs...70/-	Rs...N.A
		Both way per Km (Plain)	Rs...35/-	Rs...48/-
		One way per km (Hill)	Rs...80/-	Rs...N.A
		Both way per Km (Hill)	Rs...40/-	Rs...55/-
		(b) Beyond 200 KM		
		One way per km (Plain)	Rs...70/-	Rs...N.A
		Both way per km (Plain)	Rs...35/-	Rs...48/-
		One way per Km (Hill)	Rs...80/-	Rs...N.A
		Both way per Km (Hill)	Rs...40/-	Rs...55/-
		Night Halt	Rs...500/-	Rs...800/-
4.	Buses upto 35 Seater (Diesel) (Non AC)	<u>Local Duty (Delhi&NCR)</u>		
		4 hrs/ 40 Kms	Rs...6500/-	Rs...4500/-
		8 hrs/ 80 kms	Rs...10000/-	Rs...7500/-
		Extra per Km	Rs...30/-	Rs...39/-
		Extra per Hours	Rs...200/-	Rs...400/-
		<u>Out Station Duty (e) Upto 200 KM</u>		
		One way per Km (Plain)	Rs...60/-	Rs...N.A
		Both way per Km (Plain)	Rs...30/-	Rs...39/-
		One way per km (Hill)	Rs...70/-	Rs...N.A
		Both way per Km (Hill)	Rs...35/-	Rs...45/-
		(f) <u>Beyond 200 KM</u>		

		One way per km (Plain)	Rs...60/-	Rs...N.A
		Both way per km (Plain)	Rs...30/-	Rs...39/-
		One way per Km (Hill)	Rs...70/-	Rs...N.A.
		Both way per Km (Hill)	Rs...35/-	Rs...45/-
		Night Halt	Rs...500/-	Rs...400/-
5.	Force Traveler 12 Seater (Diesel) (AC)	<u>Local Duty (Delhi&NCR)</u>		
		4 hrs/ 40 Kms	Rs...3000/-	Rs...2200/-
		8 hrs/ 80 kms	Rs...5000/-	Rs...3500/-
		Extra per Km	Rs...25/-	Rs...22/-
		Extra per Hours	Rs...150/-	Rs...200/-
		<u>Out Station Duty (g) Upto 200 KM</u>		
		One way per Km (Plain)	Rs...50/-	Rs...N.A
		Both way per Km (Plain)	Rs...25/-	Rs...22/-
		One way per km (Hill)	Rs...55/-	Rs...N.A
		Both way per Km (Hill)	Rs...28/-	Rs...24/-
		(h) <u>Beyond 200 KM</u>		
		One way per km (Plain)	Rs...50/-	Rs...N.A
		Both way per km (Plain)	Rs...25/-	Rs...22/-
		One way per Km (Hill)	Rs...55/-	Rs...N.A
		Both way per Km (Hill)	Rs...28/-	Rs...24/-
		Night Halt	Rs...300/-	Rs... 300/-

		<u>Local Duty (Delhi&NCR)</u>		
6.	Force Traveler 12 Seater (Diesel) (Non AC)	<u>Local Duty (Delhi&NCR)</u>		
		4 hrs/ 40 Kms	Rs...2800/-	Rs...N.A
		8 hrs/ 80 kms	Rs...4800/-	Rs...N.A
		Extra per Km	Rs...25/-	Rs...N.A
		Extra per Hours	Rs...150/-	Rs...N.A
		<u>Out Station Duty (i) Upto 200 KM</u>		
		One way per Km (Plain)	Rs...50/-	Rs...N.A
		Both way per Km (Plain)	Rs...25/-	Rs...N.A
		One way per km (Hill)	Rs...55/-	Rs...N.A
		Both way per Km (Hill)	Rs...28/-	Rs...N.A

		(j) <u>Beyond 200 KM</u>		
		One way per km (Plain)	Rs...50/-	Rs...N.A
		Both way per km (Plain)	Rs...25/-	Rs...N.A
		One way per Km (Hill)	Rs...55/-	Rs...N.A
		Both way per Km (Hill)	Rs...28/-	Rs...N.A
		Night Halt	Rs...300/-	Rs...N.A

The contract provides for acceptance of item wise lowest rates. The item wise lowest rates quoted by the agencies as mentioned hereinfore are considered reasonable and recommended for acceptance. The Finance Committee may consider the tender.

Relevant file is placed on the table.

26. Swachhta Action Plan (SAP)

To consider Dte. of Defence Estates, Western Command letter No. 15/927/Swachh Bharat/Cantt/DE/RMS28556/38 dated 22nd June, 2017 regarding Delivery of public service through our offices. The contents of letter are reproduced hereunder:-

No. 15/927/Swachh Bharat/Cantt/DE/RMS28556/38
Govt. of India, Ministry of Defence
Dte. of Defence Estates
Western Command, Kendriya Sadan
5th Floor, Sector-9A
Chandigarh

Dated: 22nd June, 2017

To,

The CEOs
Ambala/Amritsar/Bakloh/Dagshai
Dalhousie/Delhi/Ferozepur/Jalandhar
Jammu/Jutogh/Kasauli/Khasyol/Subathu

SUB: SWACHHTA ACTION PLAN (SAP)

Reference DG DE letter No. 76/68/SAP/C/DE/2016/FMS No. 55500 dated 22nd June, 2017 and this Dte. letter No. 15/927/Swachh Bharat/Cantt/DE dated 21st June, 2017.

2. As you are aware the Cantt Boards prepared their plans listing various activities pertaining to Swachhta Action Plan (SAP) towards the end of 2014 and these activities were to be completed by 2nd October, 2019. Successful completion of these activities would result in a clean and green cantonment.

3. List of most of the possible activities connected with Swachhata Abhiyan have been intimated vide DO letter of DGDE bearing no. 76/68/Swachh Bharat/C/DE/15 dated 7th October, 2016 & it is expected that all concerned go through the documents sent with this letter. These activities can be divided into following types:-

- (a) Projects connected with laying of sewer lines and Sewage Treatment Plants (STP).
- (b) Projects connected with solid waste management.
- (c) Management of Bio Medical Waste.

- (d) Management of slaughter house where those exist by installation of Effluent Treatment Plants (ETPs).
 - (e) To make the Cantonments green, including beautification.
 - (f) Disposal of junks.
 - (g) Taking care of welfare activities of personnel involved in sanitation work i.e. construction of staff quarters, proper repair / maintenance of staff quarters, provision of protective clothing, annual health check-up etc. lead in the campaign low-cost environment friendly models.
 - (h) Making provision for maintenance of roads, drains, public group latrines, etc. for smooth conduct of sanitation work;
 - (i) Awareness programmes including holding competitions etc.
 - (j) Miscellaneous matters including management of eateries, control of stray cattle/dog menace etc.
4. It has been observed that many CBs are preparing projects for the items as 'a' & 'b' above. However, these projects have a long gestation period. A number of models for management of solid wastes have been indicated but barring a few CBs others have not made at Secunderabad & Pune Cantonments have not yet started for various reasons. In this regard CEOs are again directed to go around and check on small economical & environment friendly models being implemented at various stations with local technology. In this regard Vellore Municipal Committee reportedly did something remarkable which to some extent is adopted by CEO Amritsar. Some CEOs tried to adopt local model of Goa garbage management. In all cities & towns there are many NGOs which are working on solid waste management. All CEOs must ascertain on it to take action properly. It is high time that instead of waiting for implementation of some big projects of which there has been no visible progress, CEOs go around to ascertain on available technology and try to do something concrete in solid waste management. This work must be taken up in a Mission Mode.
5. A review of the Swachhta Action Plan (SAPs) show that all kinds of activities have been included therein. It may be pointed out that certain activities take place on a regular basis under normal budgeted provisions of Cantonment Boards and those have to continue. What actually was desired in the SAPs, for the two years 2017-18 and 2018-19 was such activities effect of implementation of which could be visible within the span of these two years and which the Boards have not been able to undertake due to non-availability of funds under normal budgetary

provisions, while at the same time the projects and activities included in the list above have to be undertaken as per the plans prepared.

6. One of the important events for CBs is to have the CB as Open Defection Free (ODF) and the target given for the same is 31st December, 2017. It has been intimated by DG DE that Quality Council of India (QCI) is being approached to critically examine the parameters for declaring the Cantonments as ODF areas. Defence Estates organization will also be doing ranking of Cantonments in terms of defined parameters. Therefore, the activities connected with declaring the Cantonments as ODF area have to be the first priority items in the SAPs which, inter-alia, include repair maintenance of roads inside Cantonments for smooth movement of vehicles connected with sanitation work, covering of drains to prevent people from using those for open defecation, maintenance of public group latrines including construction of new, if required, proper lighting arrangements, proper cleaning arrangements, purchase of mobile toilets and fixing those at required places including near encroached areas (till encroachment is removed, the area around the same cannot be allowed to remain dirty), procurement of modern cleaning equipment, procurement of modern conservancy vehicles, provision and supply of different type of dustbins, segregation of solid waste at source, management of solid waste by use of local technology and even in collaboration with established NGOs in this regard, prosecution of people found to be indulging in open defecation by use of the appropriate provisions in the Cantonment Act 2016 etc. These activities can be common to all the Cantonments and accordingly costing of the same may be done and each CEO can them include these in their SAPs provided under their normal budgetary provisions and with available funds they are not in a position to undertake these activities within these two years. The awareness programmes must form a part of Swachhta Abhiyan/SAPs.
7. The CEOs however have to include the cost of other activities also which they have planned including the projects mentioned at para 2 and 3 above as those need to be projected, project sanctioned and funds allocated and implementation of which may/may not take immediately.
8. We have to be proactive in our thinking and actions in the whole matter. DG DE has intimated that the entire matter has been reviewed on 20.06.2017 in a meeting between the Secretary, Ministry of Drinking Water & Sanitation, (the Nodal Ministry to progress the Swachhta Abhiyan) and the Defence Secretary when DG DE was also present and the PMO is strictly monitoring the actions taken by each Ministry in this regard. Senior officers of the Dte. will visit different stations in connection with the aforesaid.
9. You are therefore, directed to update Swachhta Action Plan by 1200 hrs of 23rd June, 2017 for its onward transmission to DG DE so that the fund

requirement can be projected by DG DE to Ministry of Finance through MOD.

Sd/-
(S C Kaushik)
Principal Director, DE

Finance Committee may consider implementation of initiatives under SAP.

Relevant file is placed on the Table.

27. FUNCTIONING OF CANTONMENT BOARD: PERFORMANCE OF STATUTORY REVENUE REGENERATION, DEVELOPMENTAL ACTIVITIES, PROTECTION OF LAND UNDER THE MANAGEMENT OF CANTONMENT BOARDS, ETC.

To consider the office note of Revenue Section dated 20 July 2017, wherein it has stated that the DGDE/PDDE has directed to enhance the license fee and inclusion of new trades.

In this connection, it is submitted that, the rates of license fees/damage charges towards CF Stalls located at Sadar Bazar, Shastri Bazar and Dhaula Kuan, Delhi Cantt were revised in the year 2000. Since then, no further revision has been carried out by this office.

It is also imperative to mention that, forty two Cantonment Boards have already revised the trade license fee to enhance annual revenue of the Board. Hence, keeping in view of the financial aspect of the Board, it is inevitable to enhance the license fee of commercial Stall/Booth falls under the management of Delhi Cantonment Board. **Accordingly, the calculation of commercial CF Stalls/Booths has been carried out as per STR approved by the DEO, Delhi Circle, Delhi Cantt. The details of proposed rates of license fee as per STR are as follows:**

SL. No.	Location	Number of Stalls/Booths	Size in Square Meter of each Stall/Booth	Previous Rates per month of each Stall/Booth	Proposed Rates per month of each Stall/Booth as per STR
1.	Sadar Bazar, Delhi Cantt	50 Nos.	5.94	Rs. 208.25	Rs. 2454/-
2.	Shastri Bazar, Delhi Cantt	04 Nos. 05 Nos. 04 Nos. 01 No. 01 No.	5.46 5.82 6.02 5.64 5.29	Rs. 188/- Rs. 188/- Rs. 188/- Rs. 188/- Rs. 188/-	Rs. 2255/- Rs. 2404/- Rs. 2487/- Rs. 2330/- Rs. 2185/-

3.	Dhaura Kuan, Delhi Cantt	05 Nos.	4.46	Rs. 156/-	Rs. 1842/-
4.	Sadar Bazar, Delhi Cantt (Mother Dairy Milk and Vegetable)	01 No. 01 No.	16.49 39.24	Rs. 125/- Rs. 125/-	Rs. 6811/- Rs.16209/-
5.	Shastri Bazar, Delhi Cantt (Mother Dairy Milk and Vegetable)	01 No. 01 No.	16.49 39.24	Rs. 125/- Rs. 125/-	Rs. 6811/- Rs.16209/-
6.	Sadar Bazar, Delhi Cantt (Delhi Milk Scheme)	01 No.	07.70	Rs. 320/-	Rs. 3181/-
7.	Shastri Bazar, Delhi Cantt (Delhi Milk Scheme)	01 No.	11.29	Rs.320/-	Rs.4664/-

Apart from the above, the rates of Parking Fee, Supply Fee, Trade Licence Fee, Hackney Carriage & Cycle Rickshaw are also inevitable to enhance the revenue of the Board as per the following proposed rates :-

(Parking Fee & Supply Fee is applicable on the suppliers, who are supplying their items to the shopkeepers in Cantonment area).

Sl. No.	Name of Heads	Previous Rates	Proposed Rates
1.	Parking Fee Three Wheeler Four Wheeler Six Wheeler/Heavy Lorry	Rs. 100/- Per Month Rs. 125/- Per Month Rs. 300/- Per Month	Rs. 500/- Per Month Rs. 750/- Per Month Rs. 1000/- Per Month
2.	Supply Fee Three Wheeler Four Wheeler Six Wheeler/Heavy Lorry	Rs. 200/- Per Month Rs. 300/- Per Month Rs. 500/- Per Month	Rs. 500/- Per Month Rs. 750/- Per Month Rs. 1000/- Per Month
3.	Trade Licence Fee	Minimum Rs. 10/- Maximum Rs. 100/- Per Annum	Minimum Rs. 1000/- Maximum Rs.10000/- Per Annum
4.	Hackney Carriage	Rs. 10950/- Per	Rs. 15000/- Per

	(Commercial Pulling Trolley)	Annum	Annum
5.	Cycle Rickshaw	Rs. 235+10+5=250/- (Per Annum) (HC, Rickshaw Licence & Pass Charges)	Rs. 400+500+100=1000 /- Per Annum (HC, Rickshaw Licence & Pass Charges)

Relevant file is placed on the table.

28. DESIGN, DEVELOPMENT AND IMPLEMENTATION OF VARIOUS APPLICATION SOFTWARE'S FOR DELHI CANTONMENT BOARD, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

1. Date of release of tender through e-procurement: 26.04.2017 at 1800 hrs
2. Last date & time for downloading : 24.05.2017 upto 1500 hrs
3. Last date & time submission of e-tenders : 24.05.2017 upto 1500 hrs
4. Date and time for opening of e-tender : 25.05.2017 at 1530 hrs

On 25.05.2017, fifteen bids were received. Out of these only five firms are found responsive and in order during technical evaluation and demonstration. The rates quoted by the five agencies are as under:

S.No	Name of agency	Amount
1.	M/s SFA Technologies	Rs. 6,44,500/-
2.	M/s Digital India SW Solutions	Rs. 8,54,500/-
3.	M/s Satoop Media	Rs. 14,73,000/-
4.	M/s Net Creative Mind Solutions Pvt. Ltd.	Rs. 21,00,000/-
5.	M/s Interlace India Pvt. Ltd	Rs. 34,59,120

M/s SFA Technologies are lowest bidder and have quoted the lowest rates amounting to Rs. 6,44,500/-. The rates quoted by the lowest tenderer M/s SFA Technologies amounting to Rs. 6,44,500/- are considered reasonable and recommended for acceptance. The Finance Committee may consider the tenders.

Relevant file is placed on the table.

29. HIRING OF VEHICLE TRACKING SYSTEM I.E. GIS/GPS BASED SYSTEM ON RENTAL BASIS FOR A PERIOD OF 05 YEARS FOR DELHI CANTONMENT BOARD, DELHI CANTT

Tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e-procurement: 26.04.2017 at 1800 hrs
Last date & time for downloading : 24.05.2017 upto 1500 hrs
Last date & time submission of e-tenders : 24.05.2017 upto 1500 hrs
Date and time for opening of e-tender : 25.05.2017 at 1530 hrs

On 25.05.2017, nine bids were received. Out of these only four firms are found responsive and in order during technical evaluation and demonstration. The rates quoted by the four agencies are as under:

S.No	Name of agency	Amount
1.	M/s Rilapp Technologies	Rs. 21,15,200/-
2.	M/s CE Info Systems Pvt. Ltd.	Rs. 29,07,000/-
3.	M/s Elektronik Lab	Rs. 45,90,000/-
4.	M/s K.S Technosoft Pvt. Ltd.	Rs. 46,41,600/-

M/s Rilapp Technologies are lowest bidder and have quoted the lowest rates amounting to Rs. 21,15,200/- for five years. The rates quoted by the lowest tenderer M/s Rilapp Technologies amounting to Rs. 21,15,200/- for a period of five years are considered reasonable and recommended for acceptance. The Finance Committee may consider the tenders.

Relevant file is placed on the table.

30. HIRING OF IP BASED CCTV CAMERAS SYSTEM ON RENTAL BASIS FOR A PERIOD OF FIVE YEARS

Reference CBR No. 17 dated 28.04.2017 wherein the Board resolved to invite tenders for the said work.

Accordingly, tenders for the subject work were called for the first time through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

Date of release of tender through e-procurement: 22.05.2017 at 1800 hrs
Last date & time for downloading : 10.07.2017 upto 1500 hrs
Last date & time submission of e-tenders : 10.07.2017 upto 1500 hrs
Date and time for opening of e-tender : 11.07.2017 at 1530 hrs

On 11.07.2017, five bids were received. Out of these only two firms are found responsive and in order during technical evaluation and demonstration. The rates quoted by the two agencies are as under:

S.No	Name of agency	Amount quoted per month (exclusive of taxes)
1.	M/s One Up Power & Security Systems	Rs. 4,66,650/-
2.	M/s Prince Traders	Rs. 6,37,500/-

M/s One Up Power & Security Systems are lowest bidder and have quoted the lowest rates amounting to Rs. 4,66,650/- per month for five years. The total financial implication for provisioning of IP based CCTV cameras will be Rs. 2,79,99,000/- plus taxes extra for a period of five years. The rates quoted by the lowest tenderer M/s One Up Power & Security Systems are considered reasonable and recommended for acceptance. The Finance Committee may consider the tenders.

Relevant file is placed on the table.

31. APPROVAL STAR RATES ITEMS FOR INCLUSION IN CONTRACTS

Sealed quotations were invited from the enlisted contractors for the under mentioned items. On 09.08.2017 three quotations were received and the rates quoted by the agencies is mentioned hereunder:-

S.No	Name of item	Unit	Quantity	M/s Kansal Const. Co.	M/s LG Builder	M/s Amit Associates
1.	M/L Bollard light fitting made up of cast aluminium with fixture and opal diffuser for glare free lighting complete with wiring with 1.5mm copper wire, mounting base of CC and 18 watt LED bulb suitable to operate on 230 volt AC supply twinkle cat No. TLS-174-B or equivalent (MAKE: WIPRO, SYSKA, HAVELLS, HALONIX)	Each	100	14500/-	15000/-	16000/-
2.	M/L Neptune bollards/path light made up of extruded aluminium profile with cast aluminium base opal diffuser complete with 1.5 sqmm copper wiring, mounting base of CC with grouted with	Each	80	5500/-	6000/-	6000/-

	Bolts, 18 Watt LED Bulb, Suitable to operate on 230 V, AC supply Twinkle Cal No. TLSB-173-R or equivalent of Wipro MAKE: SYSKA, HAVELLS, HALONIX)					
3.	M/L Efficient high power street light with pressure die cast aluminium housing, reflector and enclosed with toughened glass IP-66 protection suitable to mount on 50 mm dia mast along with wiring with copper wire of suitable size 90 watt Halonix cat No. HLSLD-90-CW or equivalent of Wipro, Syska, Twinkle, Havells	Each	100	12400/-	13500/-	14000/-
4.	M/L Highly efficient high power street light with pressure die cast aluminium housing, reflector and enclosed with toughened glass IP-66 protection suitable to mount on 50 mm dia mast along with wiring with copper wire of suitable size 120 Watt halonix cat No. HLSLD0-09-120 CW or equivalent of Wipro, Syska, twinkle, Havells	Each	50	14500/-	15000/-	17000/-
5.	M/L LED light fitting 24 watts, 230 volts recess mounting type 300mm x 300mm size with extruded aluminum housing complete with all accessories prewired and including connecting up with twin core twisted flexible copper conductor cable of suitable size. Halonix cat No. HLFPU11-02-24-CW or equivalent. (MAKE of: of WIPRO, SYSKA, HAVELLS)	Each	80	2650/-	3000/-	3000/-
6.	M/L LED light fitting 36 watts, 230 volts recess mounting type, 600mm x 600mm size with extruded aluminium housing complete with all accessories prewired and including connecting up with twin core twisted flexible copper	Each	100	4650/-	5000/-	5000/-

	conducted cable of suitable size. Halonix cat No HLFPU22-02-36-CW or equivalent (MAKE of: WIPRO, SYSKA, HAVELLS)					
7.	M/L LED tube light fitting, single tube 1x20 watts, 230 volts and 1200 mm long epoxy powder coated, bipin holder, complete with all accessories, prewired and including connecting up with twin core twisted flexible copper conductor cable with suitable size. (MAKE of : WIPRO, SYSKA, HAVELLS, HALONIX)	Each	100	850/-	900/-	1000/-
8.	M/L Highly energy efficient multi LED flood light 150 watts with pressure die cast aluminum housing reflector enclosed with toughened glass, IP-65, with all accessories prewired and including connecting up with twin core twisted flexible copper conductor cable with suitable size. Halonix cat. No. HLFLD-ML01-150-CWL or equivalent (MAKE of: WIPRO, SYSKA, HAVELLS)	Each	120	25500/-	27000/-	27000/-
9.	M/L post top fixtures made of cast aluminium housing with power LED 25 watts, mounted directly on inbuilt heat sinks. A UV stabilized diffuser provided for glare free lighting twinkle Cat. No. LUXPT-162A or equivalent of Wipro, Syska, Havells, Halonix	Each	70	9500/-	10000/-	10000/-

The lowest rates will be fixed as Star Rates. The Finance Committee may consider the matter.

Relevant file is placed on the table.

32. APPROVAL STAR RATES ITEMS FOR INCLUSION IN CONTRACTS

Sealed quotations were invited from the enlisted contractors for the under mentioned items. On 27.07.2017 six quotations were received and the rates quoted by the agencies is mentioned hereunder:-

S.No	Name of item	Unit	Quantity	M/s M Tech Associates	M/s Eagle Enterprises	M/s LG Builders	M/s Minhas Construction	M/s Puja Construction Co.	M/s Kansal Construction Co.
1.	Supply and fixing of autoclaved aerated cement blocks masonry with minimum size of AAC blocks of 600mm x 200mm x 200mm in super structure above plinth level in 1:4 cement mortar (1 cumt : 4 cumnt) including providing and placing in position 2 nos 8mm dia MS bars at every third course of masonry work. (MS bars to be paid separately under the schedule item)	Cumt.	100	5500/-	5650/-	5455/-	5550/-	5825/-	5600/-
2.	Supplying and fixing 0.60mm thick serge 'Precontraint' 702-8104 52 composite material sheeting, PVDF created on both sides, weighting not less than 750 gsm, properly overlapped (min.50mm) and fixed on architecting designed frame work (excluding the cost of frame work) in specific sleape, colour and fixed using/riveting/bolting or fixing as per manufacture instructions to sustain maximum load and local wind pressures as approved by Engineer-in-charge, complete all as specified and as directed by the Engineer-in-Charge. The rates quoted shall be inclusive of all the items, sundries. Scaffolding. T&P consultancies etc. Make Ferrari or	Sqmt.	300	3690/-	3820/-	3800/-	3750/-	3850/-	3690/-

	equivalent as approved by Engineer-in-Charge.								
3.	Supply and fixing of PU (poly urethane) spring posts length 710mm, upper dia 80mm and bottom dia is 210m (weight of the upper body is 100 gram, outer / inner part (lower part) 500 grams and cot of nuts / bolts 180 grams hence total weight of the spring post is 1780 gram approx.) in red or orange colour fully reboundable make: Dark Eye model no. DA954..	Each	1500	2300/-	2325/-	2300/-	2320/-	2400/-	2295/-
4.	Supply and fixing of GRC designer jalli of approved design and colour of unistone or equivalent as approved in Engineer-in-Charge. Make fixed in position as per manufacture instructions comparing of architectural drawings / pattern (excluding cost of MS frame work etc. if any), fixed as per design and pattern specified by Engineer-in-Charge.	Sqmt.	75	6800/-	7050/-	6790/-	6850/-	7200/-	7000/-
5.	Providing and installation of 16mm thick Microcell Polycarbonate single panel sheet, width shall not be less than 900mm to ensure best performance under wind uplift, vibration and visual appearance. The panels shall be uniform in colour with an integral Microcell/Multicell. Colour of sheet shall be approved by client / consultant. Panels shall be	Sqmt.	300	3500/-	3220/-	3500/-	3250/-	3250/-	3100/-

<p>manufactured with vertical standing seam with maximum height 15mm at both sides of the panel. Snap-on polycarbonate connector to interlock the panels shall have a double tooth grip lock locking mechanism to ensure maximum uplift capability (strength). Panel shall be con-extruded with special antiglare compound to make it anti glare/soft light to prevent glare and sun streaks. Panel shall be with aluminium end cap of U profile (mill finish) for ends flashing. Panel shall be co-extruded 99.9% on both sides UV protected, U-value= 1.53/1.62(w/m 2 K). Panel shall be fixed over structural steel pulins with Trapezoidal heavy duty stainless steel fastner (Z type) with flat head screws (4.8* 19mm-3 nos. minimum). Fixing method shall be strictly followed as per manufacture guide lines, including transportation, delivery at site, unloading storage and handling at site, sheet shall be bend and cut as per drawings, site assembly and finally erection at appropriate location. The work shall be completed in all respects as per drawings, technical specification, approved make and direction of the Engineer-in-Charge. (Net laid area to be measured for payment) Approved Make:1) Dan Pal (India) Private Limited 2) Coxwell</p>								
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	Domes Engineers Private Limited.								
6.	Supply and fixing of A.C.P. sheeting in intricate, ornamental design in narrow widths to be provided on a octagonal / tetragonal framed section fixed over columns at the height varying from 4 mtr to 6.00 mtrs as per architectural design including cost of wastage of sheet for hexagonal / octagonal profile including aluminium tubes for fixing of grills ACP panels, cost of sealant in joints and scaffolding etc required for fixing.								
(a)	Having plane texture	Sqmt.	150	3950/-	3800/-	3800/-	3900/-	3950/-	4000/-
(b)	Having wood grains texture.	Sqmt.	50	4300/-	4350/-	4300/-	4350/-	4250/-	4200/-
7.	Cleaning of blockages from the rain water harvesting borewells upto 60mt deep using manual or mechanical means to make rain water harvesting borings fully functional including removing and refixing of the M:S cap and clearance of mud from the site.	Each	50	6600/-	6750/-	6850/-	6700/-	7100/-	7000/-
8.	Material and labour for 15-18 mm thick Udaipur green stone slab in treads / floors of stair case over cement mortar screed base laid and jointed with grey cement slurry mixed with pigment to match the shade of the slab (screed bed to be paid separately).	Sqmt.	200	1400/-	1290/-	1350/-	1500/-	1280/-	1400/-
9.	Supplying and fixing of reflective Road studs/ Raised Pavement markers (RPM) with twin shank. Raised pavement	Each	100	1950/-	1800/-	1900/-	1900/-	1900/-	1900/-

<p>markers made out of poly carbonate/ABS moulded body and reflective panels with micro prismatic lens capable of providing total internal reflection of the light entering the lens face with retro reflectance and chromaticity values shall be as given in the detailed specifications and the product shall conform to ASTM D4280 and also meet all the testing conditions of ASTM D4280 and fixed to the road surface using the adhesive. The reflective raised pavement markers shall also conform to the MORTH circular No RW/NH.33023/10/97 – DO.III and the length, height and width of the body shall not be less than 98 mm, 15 mm and 88 mm and base of marker shall be flat within 1.3 mm and outermost faces of configuration of marker shall not deviate more than 1.3 mm from a flat surface. The marker shall support a load of 13635 Kg tested in accordance with ASTM D4280. Lenses shall be moulded of Polycarbonate or methyl methacrylate conforming to ASTM D788. The area of each retro reflectory surface shall not be less than 13.0 Sq.cm. The slope or retro-reflectory surface shall be 35 + 5 degree to base. Each reflector shall have a CIL not less than values specified in table 1 of MORTH circular</p>								
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	dated 11.6.97 respectively. Two cylindrical Polymer Shanks of not less than 20 mm diameter and not less than 30 mm length should be provided in the RPM body.								
10.	Providing and fixing Precast Polymer Saucer drain of size and shape as indicated by Engineer-in-charge for surface drainage, fixed, laid over 20mm thick cement mortar 1 : 3 (1 cement : 3 coarse sand) and pointing with 1 : 2 cement mortar (1 cement : 2 find sand) laid to slopes complete as directed by Engineer-in-charge. Size of drain 900 mm length , width 300 mm and thickness 100 mm , design mix M-30 made using Vibro technology complete. APPROVED MAKES : Nimco precast Pvt. Ltd., K.K, TeraFerma, Koncrete Concepts Ltd., NTC, NITCO. Contractor to submit procurement vouchers along with the bill. Note :- (i) contractor to submit tax paid vouchers of Precast Polymer obtained from approved manufactures for claim of entire quantity of work incorporated. (ii) Contractor to submit manufacturer certificate for supply of Precast Polymer saucer drain of M-30 strength for designated site of work.	Rmt.	200	410/-	405/-	360/-	400/-	410/-	400/-
11.	Material and Labour for 15-18 mm thick katni stone slab in floors of over	Sqmt.	200	2000/-	1770/-	1800/-	1900/-	1725/-	1900/-

	cement mortar screed base laid and jointed with grey cement slurry mixed with pigment to match the shade of the slab on screed bed 20 mm thick 1:4 cement mortar (1 cement :4 coarse sand) finished in mirror polished finish.																		
12.	Supplying of SFRC Manhole covers & frames conforming to IS – 12592 (Part I) using M-35 concrete having clear opening of 560 mm dia as per details below:																		
12.1	<p>(a) Extra Heavy Duty:</p> <table border="0"> <tr> <td>Over all</td> <td>Total</td> </tr> <tr> <td>Size in</td> <td>height</td> </tr> <tr> <td>mm</td> <td>mm</td> </tr> <tr> <td>Frame Details</td> <td>875</td> </tr> <tr> <td>Cover Details</td> <td>720</td> </tr> </table> <p>APPROVED MAKES : Nimco precast Pvt. Ltd., K.K, TeraFerma, Koncrete Koncepts Ltd., NTC, NITCO,UP Concrete products. Contractor to submit procurement vouchers along with the bill.</p> <p>Note :- (i) contractor to submit tax paid vouchers of Precast Polymer obtained from approved manufactures for claim of entire quantity of work incorporated. (ii) Contractor to submit manufacturer certificate of M-35 strength for designated site of work.</p>	Over all	Total	Size in	height	mm	mm	Frame Details	875	Cover Details	720	Nos.	100	1800/-	1780/-	1750/-	1800/-	1825/-	1800/-
Over all	Total																		
Size in	height																		
mm	mm																		
Frame Details	875																		
Cover Details	720																		

12.2	<p>(b) Heavy Duty:</p> <table border="0"> <tr> <td></td> <td>Over all</td> <td>Total</td> </tr> <tr> <td></td> <td>Size in</td> <td>height</td> </tr> <tr> <td></td> <td>mm</td> <td>mm</td> </tr> <tr> <td>Frame Details</td> <td>875</td> <td>155</td> </tr> <tr> <td>Cover Details</td> <td>720</td> <td>80</td> </tr> </table> <p>APPROVED MAKES : Nimco precast Pvt. Ltd., K.K, TeraFerma, Koncrete Koncepts Ltd., NTC, NITCO UP Concrete products. Contractor to submit procurement vouchers along with the bill.</p> <p>Note :- (i) contractor to submit tax paid vouchers of Precast Polymer obtained from approved manufactures for claim of entire quantity of work incorporated.</p> <p>(ii) Contractor to submit manufacturer certificate of M-35 strength for designated site of work.</p>		Over all	Total		Size in	height		mm	mm	Frame Details	875	155	Cover Details	720	80	Each	100	2500/-	1650/-	1600/-	1700/-	1685/-	1700/-
	Over all	Total																						
	Size in	height																						
	mm	mm																						
Frame Details	875	155																						
Cover Details	720	80																						
12.3	<p>(c) Medium Duty:</p> <table border="0"> <tr> <td></td> <td>Over all</td> <td>Total</td> </tr> <tr> <td></td> <td>Size in</td> <td>height</td> </tr> <tr> <td></td> <td>mm</td> <td>mm</td> </tr> <tr> <td>Frame Detials</td> <td>770</td> <td>110</td> </tr> <tr> <td>Cover Details</td> <td>670</td> <td>60</td> </tr> </table> <p>APPROVED MAKES : Pragati, Nimco precast Pvt. Ltd., K.K, Tera Ferma, Koncrete Koncepts Ltd., NTC, NITCO UP Concrete products. Contractor to submit procurement vouchers along with the bill.</p>		Over all	Total		Size in	height		mm	mm	Frame Detials	770	110	Cover Details	670	60	Each	100	1400/-	1410/-	1400/-	1500/-	1410/-	1350/-
	Over all	Total																						
	Size in	height																						
	mm	mm																						
Frame Detials	770	110																						
Cover Details	670	60																						

	Note :- (i) contractor to submit tax paid vouchers of Precast Polymer obtained from approved manufactures for claim of entire quantity of work incorporated. (ii) Contractor to submit manufacturer certificate of M-35 strength for designated site of work.								
13.	Supplying & Fixing SFRC gratings confirming to IS 12592 (Part I) 70 mm thick square or rectangular in shape as directed by Engineer-in-charge using M-35 concrete. APPROVED MAKES: Pragati, Nimco precast Pvt. Ltd., K.K, TeraFerma, Koncrete Koncepts Ltd., NTC, NITCO UP Concrete products. Contractor to submit procurement vouchers along with the bill. Note :- (i) contractor to submit tax paid vouchers of Precast Polymer obtained from approved manufactures for claim of entire quantity of work incorporated. (ii) Contractor to submit manufacturer certificate of M-35 strength for designated site of work.	Sqmt.	50	1020/-	1100/-	1010/-	1100/-	1125/-	1090/-
14.	Supplying & fixing SFRC gratings confirming to IS 12592 (Part I) 100 mm thick square or rectangular in shape as directed by Engineer-in-charge using M-	Sqmt.	50	1350/-	1280/-	1400/-	1300/-	1280/-	1300/-

	35 concrete. MAKES : PRAGATI, KK, UP Concrete &KCC Contractor to submit procurement vouchers along with the bill. Note :- (i) contractor to submit tax paid vouchers of Precast Polymer obtained from approved manufactures for claim of entire quantity of work incorporated. (ii) Contractor to submit manufacturer certificate for supply of Precast manhole covers of M-35 strength for designated site of work.								
15.	Installation of product pipe (Mild steel pipe) by Auger Boring method including making of entry and exit pits , and related civil works like excavation, boring/ strutting, etc shielded excavation through auger boring process, lowering of pipe segments in the jacking pit, laying and joining of pipeline through jacking process from the jacking pit and restoration of site after project completion as per the instructions of the Engineer-in-charge all complete except the cost of the pipe (upto 100 meter installation length), in soft & loose soil Dia of pipe upto 250 mm.	Rmt.	100	4850/-	5000/-	4800/ -	4800/-	8450/-	4850/-
16.	Installation of product pipe (Mild steel pipe) by Auger Boring method including	Rmt.	100	6400/-	6500/-	6200/ -	6200/-	6500/-	6500/-

	making of entry and exit pits , and related civil works like excavation, boring/ strutting, etc shielded excavation through auger boring process, lowering of pipe segments in the jacking pit, laying and joining of pipeline through jacking process from the jacking pit and restoration of site after project completion as per the instructions of the Engineer-in-charge all complete except the cost of the pipe (upto 100 meter installation length), in soft & loose soil Dia of pipe exc. 250mm but not exc. 450 mm.								
17.	Providing and laying shot blasted paver blocks of 60 mm thickness, strength 400 kg/sqcm. (M-40) laid over screed bed of minimum 20 mm thick in cement mortar 1:3 (1: Cement : 3 coarse sand) and joints grouted and pointed in cement mortar 1:3 laid true to level and gradient complete as specified and directed by Engineer in Charge.	Sqmt.	100	1800/-	1810/-	1800/-	1760/-	1900/-	1760/-

The lowest rates will be fixed as Star Rates. The Finance Committee may consider the matter.

Relevant file is placed on the table.

33. REVISION OF PAY SCALES OF THE POSTS OF OFFICE SUPERINTENDENT, ACCOUNTANT, ASSTT SUPDT, TAX SUPDT, REVENUE SUPDT, PENSION SUPDT, RADIOGRAPHER, HORTICULTURE ASSTT, FIRE SUPERVISOR, FIRE LEADING HAND & FIRE MAN IN THE DELHI CANTONMENT BOARD

1. There have been certain anomalies in the Pay scales of the posts in the Delhi Cantonment Board, consequent upon the implementation of 6thCPC recommendations. This legacy had continued with the 7th CPC recommendations also and unless rectified now, will perpetuate further, putting the affected employees into a recurring loss.
2. In the Memorandum of Settlement reached between the Cantonment Board and the workmen on 13.5.1969, it has inter-alia been agreed that the pay and allowances of Cantonment Board employees broadly be equated with those of similar categories of state Govt. Accordingly the Pay scales of posts of Delhi Govt, equated directly/indirectly with similar posts in Delhi Cantonment Board are being made applicable to the latter. However, the Pay scales of the posts in Delhi Cantonment Board mentioned labour have been prescribed at a lower level viz-a-viz those in the state Govt. of NCT of Delhi and therefore require upward revision at par with the comparable State Govt. posts.
3. In keeping with the Pay scales applicable to equivalent/comparable posts under the Delhi Govt., it would only be fair and equitable that the Pay scales of the following posts in the Delhi Cantonment Board are also revised accordingly, as per the details given below: -

S.No	Name of the post in Delhi Cantonment Board	Pay scale(6 th CPC) w.e.f 1.1.2006	Name of equivalent post/services in Delhi Govt.	Pay scale of equivalent post in Delhi Govt. (6 th CPC) w.e.f 1.1.2006	Proposed revised Pay scale (6 th CPC) w.e.f 1.1.2006 in Delhi Cantonment Board	Existing/ Proposed revised level in Pay matrix (7 th CPC) in Delhi Cantonment Board
1.	Office Supdt	PB-2+GP Rs 4600	DASS- Grade I	PB-2+GP Rs 4800	PB-2+GP Rs 4800	Level 8
2.	Accountant	PB-2+GP Rs 4200	DASS- Grade II	PB-2+GP Rs 4600	PB-2+GP Rs 4600	Level 7
3.	Asstt Supdt	PB-2+GP Rs 4200	DASS- Grade II	PB-2+GP Rs 4600	PB-2+GP Rs 4600	Level 7
4.	Tax Supdt	PB-2+GP Rs 4200	DASS- Grade II	PB-2+GP Rs 4600	PB-2+GP Rs 4600	Level 7
5.	Revenue Supdt	PB-2+GP Rs 4200	DASS- Grade II	PB-2+GP Rs 4600	PB-2+GP Rs 4600	Level 7

6.	Pension Supdt	PB-2+GP Rs4200	DASS- Grade II	PB-2+GP Rs4600	PB-2+GP Rs4600	Level 7
7.	Radiographer	i)Rs4500- 7000 (w.e.f 1.1.1996 -5 th CPC) ii) PB- 2+GP Rs2800(w.e.f. 1.1.2006 -6 th CPC)	Sr. Radiograp her	i)Rs5000- 8000 (w.e.f 1.1.1996- 5 th CPC) ii)PB- 2+GP Rs 4200 (w.e.f 1.1.2006- 6 th CPC)	i)Rs 5000- 8000 (w.e.f 1.1.1996- 5 th CPC) ii)PB- 2+GP Rs4200(w .e.f 1.1.2006- 6 th CPC)	Level 6
8.	Horticulture Asstt	PB-1:Rs 5200- 7000+GP Rs 2800	Horticultu rist	PB-2+GP Rs .4200 (w.e.f 1.1.2006- 6 th CPC)	PB-2+GP Rs .4200 (w.e.f 1.1.2006- 6 th CPC)	Level 6
9.	Fireman	PB1:Rs52 00- 20200+G P Rs 1800	Fireman	PB-1: Rs5200- 20200+ GP Rs2000	PB-1: Rs5200- 20200+ GP Rs2000	Level 3
10.	Fire Leading Hand	PB- 1:Rs5200 - 20200+G P: Rs 1900	Guide(Dte of employe ment and training)	PB-1: Rs5200- 20200+ GP Rs2400	PB-1: Rs5200- 20200+ GP Rs2400	Level 4
11.	Fire Supervisor	PB-1:Rs 5200- 20200+G P Rs 2400	Supervis or Grade II(Central Govt. Scale)	Rs1600- 2660(4 th CPC) Rs5000- 8000(5 th CPC) PB-2 Rs9300- 34800+ GP Rs 4200 (6 th CPC)	Rs1600- 2660(4 th CPC) Rs5000- 8000(5 th CPC) PB-2Rs 9300- 34800+G P Rs 4200 (6 th CPC)	Level 6

Detailed justification for revision of pay scales of the aforementioned posts is given in the Statement of case placed in the file. The Finance Committee may consider the matter.

Relevant file is placed on the table.

34. MAINTENANCE OF HORTICULTURE WORKS AT RAJPAL PARK & 1 WEC PARK, URI ENCLAVE, DELHI CANTT

Tender for the subject work were called through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

- | | | | |
|----|--|---|--------------------------|
| 1. | Date of release of tender through e-procurement | : | 14.06.2017 at 1300 hrs |
| 2. | Last date & time for downloading of tender documents Bid | : | 27.06.2017 upto 1300 Hrs |
| 3. | Last date and time submission of e-tenders | : | 27.06.2017 upto 1300 Hrs |
| 4. | Date and time for opening of tenders | : | 28.06.2017 at 1330 Hrs |

On 28.06.2017 six bids were received. Out of these six bids the bid submitted by the M/s Hortitech India was found non responsive as the firm quoted lower rates than the minimum fair wages approved by the Delhi Govt. in schedule 'A' Section-II. The other five bids were found in order and responsive. The amount quoted by the contractor are given as under:

1. RATES QUOTED FOR SUPERVISOR (SKILLED CATEGORY) SCHEDULE 'A' (SECTION-I)

S. No	Description	M/s Amit Associates	M/s Guru's Enterprises	M/s Narender Kumar	M/s Aakansha Enterprises	M/s Agarwal & Co.
1	Basic Pay per month as per minimum wages Act, payment to the manpower engaged by the agency to be made by cheque and details thereof to be submitted with the bill for payment. <u>The agency shall be required to install biometric devices at their own cost and biometric attendance of workmen</u>	Rs. 16468.00	Rs. 16468.00	Rs. 16468.00	Rs. 16468.00	Rs. 16468.00

	<u>engaged under the contract should be submitted with the bills. The service charges quoted by the firm shall be deemed to be inclusive of above.</u>					
2	ESI Contribution (4.75%)	Rs. 782.23	Rs. 782.23	Rs. 782.23	Rs. 782.23	Rs. 782.23
3	EPF Contribution (13.36%)	----- -	----- --	----- --	----- -	-----
4	Total (1+2+3)	Rs. 17250.23	Rs. 17250.23	Rs. 17250.23	Rs. 17250.23	Rs. 17250.23
5	Service Charges	Nil	Rs.0.01	Rs. 0.01	Rs.1/-	Nil
6	Uniform (2 sets of uniforms both for winters and summers) as per design, colour and pattern would be required to be provided to the work man engaged under the contract. The contractor would be required to submit samples for uniform to the office of Delhi Cantonment Board for approval. In case the agency fails to submit samples of uniform or fails to provide uniform to each workmen it will be treated as default in performance of the contract. 2 Sets (1 set for winter and 1 set for summer and set shall comprise of a pair of uniform for both summers and winters). The	Nil	Rs.0.01	Rs.0.01	Rs.20/-	Nil

	bills of uniforms provided to workmen under the contract be submitted to the office for complete sets for record purposes & for claim of payment.					
7	Charges for issuing of two ID cards to each staff engaged by the agency for the work, one to be deposited in the office and one	Nil	Rs.0.01	Rs.0.01	Rs.1/-	Nil
8	Total (4+5+6+7)	Rs. 17250.23	Rs.17250.26	Rs.17250.26	Rs.17272.23	Rs. 17250.23

2. RATES QUOTED FOR MALI SCHEDULE 'A' (SECTION-I)

S. No	Description	M/s Amit Associates	M/s Guru's Enterprises	M/s Narender Kumar	M/s Aakansha Enterprises	M/s Agarwal & Co.
1	Basic Pay per month as per minimum wages Act, payment to the manpower engaged by the agency to be made by cheque and details thereof to be submitted with the bill for payment. <u>The agency shall be required to install biometric devices at their own cost and biometric attendance of workmen engaged under the contract should be submitted with the</u>	Rs. 13584.00	Rs. 13584.00	Rs. 13584.00	Rs. 13584.00	Rs. 13584.00

	<u>bills. The service charges quoted by the firm shall be deemed to be inclusive of above.</u>					
2	ESI Contribution (4.75%)	Rs. 645.24	Rs. 645.24	Rs. 645.24	Rs. 645.24	Rs. 645.24
3	EPF Contribution (13.36%)	Rs. 1814.82	Rs. 1814.82	Rs. 1814.82	Rs. 1814.82	Rs. 1814.82
4	Total (1+2+3)	Rs. 16044.06	Rs. 16044.06	Rs. 16044.06	Rs. 16044.06	Rs. 16044.06
5	Service Charges	Nil	Rs.0.01	Rs.0.01	Rs.1/-	Nil
6	Uniform (2 sets of uniforms both for winters and summers) as per design, colour and pattern would be required to be provided to the work man engaged under the contract. The contractor would be required to submit samples for uniform to the office of Delhi Cantonment Board for approval. In case the agency fails to submit samples of uniform or fails to provide uniform to each workmen it will be treated as default in performance of the contract. 2 Sets (1 set for winter and 1 set for summer and set shall comprise of a pair of uniform for both summers and winters). The bills of uniforms provided to workmen under the contract	Nil	Rs.0.01	Rs.0.01	Rs.20/-	Nil

	be submitted to the office for complete sets for record purposes & for claim of payment.					
7	Charges for issuing of two ID cards to each staff engaged by the agency for the work, one to be deposited in the office and one	Nil	Rs.0.01	Rs.0.01	Rs.1/-	Nil
8	Total (4+5+6+7)	Rs. 16044.06	Rs.16044.09	Rs.16044.09	Rs.16066.06	Rs. 16044.06

3. AMOUNT QUOTED IN SCHEDULE 'A' (SECTION-III)

S. No	Item	Unit	No. of Units	M/s Amit Associates	M/s Guru's Enterprises	M/s Narender Kumar	M/s Aakash Enterprises	M/s Agarwal & Co.
1	Supply & spreading chemicals like insecticide/pesticides including extensive measures to prevent of spread of termite to the plants / trees / flowers /lawns, as per direction and approval of Horticulturist.	Ltr	60.00	Nil	Rs. 0.6	Rs. 0.60	Rs. 60	Nil
2	Supply and growing of Seasonal Seedling/Plants (winter seasonal and summer seasonal) in the	Nos	50000.00	Nil	Rs.500.00	Rs. 500	Rs. 2500	Nil

	flower beds at the area of above subject work as per direction and approval of Horticulturist.							
3	Supply & spreading of Cow dung Manure (manure measured in stacks will be reduced by 8% for payment)	Cum	50.00	Nil	Rs. 0.5	Rs. 0.50	Rs. 1250	Nil
4	Supply & spreading of Okhla Sludge (sludge measured in stacks will be reduced by 8% for payment)	Cum	20.00	Nil	Rs. 0.2	Rs. 0.20	Rs. 500	Nil
5	Providing of One Diesel Power Lawn Mower of 24" (Including Diesel, Mobil Oil and complete maintenance of the Machine)	Each Month	12.00	Nil	Rs. 0.12	Rs. 0.12	Rs. 2400	Nil
6	Supply and Planting of Winter seasonal flowering Plants (Antirrhinum, Aster, Carnations, Clarkia, Pansy or viola, Petunia, Phlox, Salvia, Stock, Dahlia, Marigold, Chrysanthemum etc.) in 8" Earthen Pots (Double/Dwarf Variety)	Each	500.00	Nil	Rs. 5	Rs. 5	Rs. 1000	Nil
7	Supply and Planting of Summer seasonal flowering Plants (Gamphrena, Cusmus, Genia, Portulaka, Galadea) in 8" Earthen Pots.	Each	500.00	Nil	5	Rs.5	Rs. 1000	Nil
8	Supply and Planting of	Each	500.0	Nil	5	Rs.5	Rs. 500	Nil

Perennial Plants (Verbena, Lantana, Ruellia, Cuphea) in 8" Earthen Pots.		0					
Total			Nil	Rs. 516.42	Rs. 516.42	Rs. 9210	Nil

4. The summary of rates quoted by the contractor is under:-

S. No.	Name of agency	Amount
1	M/s Narender Kumar	Rs. 1362175.08
2	M/s Amit Associates	Rs. 1362175.08
3	M/s Agarwal & Co.	Rs. 1362175.08
4	M/s Guru's Enterprises	Rs. 1362177.60
5	M/s Aakash Enterprise	Rs. 1373233.08

M/s Amit Associates, M/s Agarwal & Co. and M/s Narender Kumar are the lowest tenderer and have quoted same amount for the tender. M/s Amit Associates quoted Rs. 1362175.08 for Schedule 'A' Section-II and Rs. Zero for Schedule 'A' Section-III and the total amount comes to Rs. 1362175.08. M/s Agarwal & Co. quoted Rs. 1362175.08 for Schedule 'A' Section-II and Rs. Zero for Schedule 'A' Section-III and the total amount comes to Rs. 1362175.08. M/s Narender Kumar quoted Rs. 1362177.60 for Schedule 'A' Section-II and Rs. 516.42 for Schedule 'A' Section-III and the total amount comes to Rs. 1362694.02, but contractor gives rebate of Rs. 518.94 on total amount and after deduction of rebate the total amount comes to Rs. 1362175.08. The amount quoted by all three contractors for item No. 6 & 7 in Schedule 'A' Section- II and for item no. 1 to 8 in Schedule 'A' Section-III are freakishly low. The Committee may decide. The present contract for the work is being continued till finalization of new contract.

Relevant file is placed on the table.

35. PROVISION OF HORTICULTURE/ARBORICULTURE SERVICES IN THE DTE. GENERAL DEFENCE ESTATES, RSB, DELHI CANTT

Tender for the subject work were called through e-tendering after advertising in the National dailies. The critical dates for publishing and receipt of tenders for the subject work are as shown below:

- | | | | |
|----|--|---|--------------------------|
| 1. | Date of release of tender through e-procurement | : | 14.06.2017 at 1300 hrs |
| 2. | Last date & time for downloading of tender documents Bid | : | 27.06.2017 upto 1300 Hrs |
| 3. | Last date and time submission of e-tenders | : | 27.06.2017 upto 1300 Hrs |
| 4. | Date and time for opening of tenders | : | 28.06.2017 at 1330 Hrs |

On 28.06.2017 five bids were received. Out of these five bids the bid submitted by the M/s Agarwal & Co. was found non responsive as the firm upload the old price bid. The other four bids were found in order and responsive. The amount quoted by the contractor are given as under:

1. RATES QUOTED FOR SUPERVISOR (SKILLED CATEGORY) SCHEDULE 'A' (SECTION-I)

S. No	Description	M/s LG Builders	M/s Guru's Enterprises	M/s Narender Kumar	M/s Aakashsha Enterprises
1	Basic Pay per month as per minimum wages Act, payment to the manpower engaged by the agency to be made by cheque and details thereof to be submitted with the bill for payment. <u>The agency shall be required to install biometric devices at their own cost and biometric attendance of workmen engaged under the contract should be submitted with the bills. The service charges quoted by the firm shall be deemed to be inclusive of above.</u>	Rs. 16468.00	Rs. 16468.00	Rs. 16468.00	Rs. 16468.00
2	ESI Contribution (4.75%)	Rs. 782.23	Rs. 782.23	Rs. 782.23	Rs. 782.23
3	EPF Contribution (13.36%)	-----	-----	-----	-----

4	Total (1+2+3)	Rs. 17250.23	Rs. 17250.23	Rs. 17250.23	Rs. 17250.23
5	Service Charges	Rs. 1800	Rs. 1700	Rs. 0.01	Rs. 49
6	Uniform (2 sets of uniforms both for winters and summers) as per design, colour and pattern would be required to be provided to the work man engaged under the contract. The contractor would be required to submit samples for uniform to the office of Delhi Cantonment Board for approval. In case the agency fails to submit samples of uniform or fails to provide uniform to each workmen it will be treated as default in performance of the contract. 2 Sets (1 set for winter and 1 set for summer and set shall comprise of a pair of uniform for both summers and winters). The bills of uniforms provided to workmen under the contract be submitted to the office for complete sets for record purposes & for claim of payment.	Rs. 50	Rs. 100	Rs. 0.01	Rs. 49
7	Charges for issuing of two ID cards to each staff engaged by the agency for the work, one to be deposited in the office and one card to be given to	Rs. 2	Rs. 10	Rs. 0.01	Rs. 1
8	Total (4+5+6+7)	Rs. 19102.23	Rs. 19060.23	Rs. 17250.26	Rs. 17349.23

2. RATES QUOTED FOR MALI SCHEDULE 'A' (SECTION-I)

S. No	Description	M/s LG Builders	M/s Guru's Enterprises	M/s Narender Kumar	M/s Aakash Enterprises
1	Basic Pay per month as per minimum wages Act, payment to the manpower engaged by the agency to be	Rs. 13584.00	Rs. 13584.00	Rs. 13584.00	Rs. 13584.00

	made by cheque and details thereof to be submitted with the bill for payment. <u>The agency shall be required to install biometric devices at their own cost and biometric attendance of workmen engaged under the contract should be submitted with the bills. The service charges quoted by the firm shall be deemed to be inclusive of above.</u>				
2	ESI Contribution (4.75%)	Rs. 645.24	Rs. 645.24	Rs. 645.24	Rs. 645.24
3	EPF Contribution (13.36%)	Rs. 1814.82	Rs. 1814.82	Rs. 1814.82	Rs. 1814.82
4	Total (1+2+3)	Rs. 16044.06	Rs. 16044.06	Rs. 16044.06	Rs. 16044.06
5	Service Charges	Rs. 1800	Rs. 1700	Rs. 0.01	Rs. 49
6	Uniform (2 sets of uniforms both for winters and summers) as per design, colour and pattern would be required to be provided to the work man engaged under the contract. The contractor would be required to submit samples for uniform to the office of Delhi Cantonment Board for approval. In case the agency fails to submit samples of uniform or fails to provide uniform to each workmen it will be treated as default in performance of the contract. 2 Sets (1 set for winter and 1 set for summer and set shall comprise of a pair of uniform for both summers and winters). The bills of uniforms provided to workmen under the contract be submitted to the office for complete sets for record purposes & for claim of payment.	Rs. 50	Rs. 100	Rs. 0.01	Rs. 49
7	Charges for issuing of two ID cards to each staff engaged by the agency for the work, one to be deposited in the office and one card to be given to the individual.	Rs. 2	Rs. 10	Rs. 0.01	Rs. 1
8	Total (4+5+6+7)	Rs. 17896.06	Rs. 17854.06	Rs. 16044.09	Rs. 16143.06

3. AMOUNT QUOTED IN SCHEDULE 'A' (SECTION-III)

S. No	Item	Unit	No. of Units	M/s LG Builders	M/s Guru's Enterprises	M/s Narender Kumar	M/s Aakansha Enterprises
1	Supply & spreading chemicals like insecticide/pesticides including extensive measures to prevent of spread of termite to the plants / trees / flowers /lawns, as per direction and approval of Horticulturist.	Ltr	60.00	Rs. 60	Rs.15000	Rs. 0.60	Rs. 300
2	Supply and growing of Seasonal Seedling/Plants (winter seasonal and summer seasonal) in the flower beds at the area of above subject work as per direction and approval of Horticulturist.	Nos	50000.00	Rs. 500	Rs. 100000	Rs. 500	Rs. 50000
3	Supply & spreading of Cow dung Manure (manure measured in stacks will be reduced by 8% for payment)	Cum	50.00	Rs. 2500	Rs. 12500	Rs 0.50	Rs. 2500
4	Supply & spreading of Okhla Sludge (sludge measured in stacks will be reduced by 8% for payment)	Cum	30.00	Rs.1500	Rs. 7500	Rs. 0.30	Rs. 1500
5	Providing of One Diesel Power Lawn Mower of 24" (Including Diesel, Mobil Oil and complete maintenance of the Machine)	Each Month	12.00	Rs. 600	Rs. 60000	Rs. 0.12	Rs. 3600
6	Supply and Planting of Winter seasonal flowering Plants (Antirrhinum, Aster, Carnations, Clarkia, Pansy or viola, Petunia, Phlox, Salvia, Stock, Dahlia, Marigold, Chrysanthemum etc.) in 8" Earthen Pots	Each	2000.00	Rs. 20	Rs. 120000	Rs. 20	Rs. 10000

	(Double/Dwarft variety)						
7	Supply and Planting of Summer seasonal flowering Plants (Gamphrena, Cusmus, Genia, Portulaka, Galadea) in 8" Earthen Pots.	Each	2000.00	Rs. 2000	Rs. 120000	Rs. 20	Rs. 10000
8	Supply and Planting of Perennial Plants (Verbena, Lantana, Ruellia, Cuphea) in 8" Earthen Pots.	Each	2000.00	Rs. 2000	Rs.120000	Rs. 20	Rs. 10000
9	Supply and Display of indoor/ decorative plants in 10" Earthen Pots like 1. Aglonema Commutatum 1.5 ft to 2 ft ht. 2.Draccena Fragrance Victoria of 3 Ft ht. 3.Philodndron Ceylon Gold of 3 Ft ht with Mossitck. 4.Scindapsus Aureus Gold of 3 Ft ht with Mossitck. 5. Scindapsus Aureus of 3 Ft ht with Mossstick. 6. Song of India of 2Ft ht well developed and.	Each	120.00	Rs. 96000	Rs. 30000	Rs. 1.20	Rs. 36000
Total				Rs. 105180	Rs. 585000	Rs. 562.72	Rs. 123900

4. The summary of rates quoted by the contractor is under:-

S. No.	Name of agency	Amount
1	M/s Narender Kumar	Rs. 25,17,351.72
2	M/s Aakash Enterprise	Rs. 2656691.40
3	M/s LG Builders	Rs. 2911439.40
4	M/s Guru's Enterprises	Rs. 3384707.40

M/s Narender Kumar are the lowest tenderer and have quoted the lowest rates amounting to Rs. 25,17,352.08 for 01 site supervisor and 12 malies in Schedule 'A' Section-II and Rs. 562.72 in schedule 'A' Section-III. Thus the total amount comes to Rs. 25,17,914.80. The contractor has given rebate of Rs.563.08 on total amount Rs. 2517914.80, after deduction of rebate the total contract amount comes to Rs. 2517351.72. The amount quoted by contractor for item No. 6 & 7 in Schedule 'A' Section- II and for item no. 1 to 9 in Schedule 'A' Section-III are freakishly low. The Committee may decide. The present contract for the work is being continued till finalization of new contract.

Relevant file is placed on the table.

36. PROPOSED CONSTRUCTION AND ESTABLISHMENT OF COMMERCIAL COMPLEX IN FRONT OF CB SCHOOL, VILLAGE JHARERA, DELHI CANTT

Reference CBR No.03 dated 10.02.2017.

Accordingly the Office of Delhi Cantonment Board had requested to the Director School of Planning and Architecture vide this office letter dated 12.7.2017 for undertaking work of construction and establishment of commercial complex in front of CB School, Village Jharera, Delhi Cantt. and were also requested to inform the fee that the institute will charge for project consultancy. Prof. Y.K. Jain, Project Coordinator & Professor of Civil Engineering Department of Architecture of School of Planning and Architecture vide letter dated 4.8.2017 have confirmed undertaking of project consultancy for proposed Construction and Establishment Of Commercial Complex In Front Of CB School, Village Jharera, Delhi Cantt by the institute and consultancy charges requested by the Institute are 4% of the cost of the project plus govt. taxes payable extra. The Finance Committee may consider.

Relevant file is placed on the table.

37. Estimates

To consider following estimates:-

1. Infrastructure improvements to following CB Schools out of funds provided by GNCTD for Education grant
 - i. Provisioning of laboratories, Computer lab, multipurpose hall, ramp for physically challenged and misc repairs including addition/alteration to toilet blocks at DR. B.R. Ambedkar Mehram Nagar School amounting to Rs. 2,02,00,000/-
 - ii. Reconstruction of old dilapidated block in multistoried construction, ramp for physically challenged persons/students, toilet block etc at Mahatma Jyotiba Phule Sr. Secondary School, Village Jharera amounting to Rs. 2,35,000,00/-
 - iii. Providing additional floor, ramp for physically challenged persons/student and additional alteration to toilet blocks at Smt. Indira Gandhi Sr. Secondary School, Village Old Nangal amounting to Rs. 1,18,00,000/-.
 - iv. Provisioning of laboratories, Computer lab, multipurpose hall and two lifts for physically challenged persons/students at Sardar Vallabhabhai Jhaverbhai Patel Sr. Secondary School, Sadar Bazaar, Delhi Cantt amounting to Rs. 2,05,00,000/-

- v. Provisioning of laboratories, Computer lab, multipurpose hall, ramp for physically challenged and misc, repair at Mother Teresa Sr. Secondary School, Uri Enclave, Delhi Cantt amounting to Rs. 1,93,00,000/-.
 - vi. Provisioning of laboratories, Computer lab, multipurpose hall, ramp for physically challenged and misc, repair at Dr. Abdul Kalam Sr. Secondary School, Shastri Bazar, Delhi Cantt amounting to Rs. 1,80,00,000/-.
2. Repairs to streets, paths and pavements damaged due to laying of comprehensive sewerage and drainage system in all wards.
- i. Repair to internal roads, paths and pavements at Village Naraina amounting to Rs. 3,80,00,000/-
 - ii. Repair to internal roads, paths and pavements at Shastri Bazar amounting to Rs. 2,96,00,000/-.
 - iii. Repair to internal roads, paths and pavements at Village Jharera amounting to Rs. 4,22,00,000/-.
 - iv. Repair to internal roads, paths and pavements at West Mehram Nagar amounting to Rs. 1,60,00,000/-.
 - v. Repair to internal roads, paths and pavements at East Mehram Nagar amounting to Rs. 1,65,00,000/-.
 - vi. Repair to internal roads, paths and pavements at Pehlad pur amounting to Rs. 75,00,000/-
 - vii. Repair to internal roads, paths and pavements at Old Nangal amounting to Rs. 2,08,00,000/-
 - viii. Repair to internal roads, paths and pavements at Sadar Bazar, Ward No. VII amounting to Rs.3,80,00,000/-.
 - ix. Repair to internal roads, paths and pavements at Sadar Bazar, Ward No. 8 amounting to Rs. 5,75,00,000/-
3. Repair to slip roads with asphaltic dense concrete on both sides of Station Road leading to Delhi Cantt Railway station, amounting to Rs. 1,00,10,000/-
4. Re-carpeting of Station Road from Kirby Place to Janak Setu amounting to Rs. 1,15,00,000/-

5. Repair to Maude Road from round about Base Hospital to Ring Road, amounting to Rs. 48,00,000/-.
6. Replacement of damaged interlocking tiles at on Mall Road, amounting to Rs. 24,50,000/-
7. Repair internal roads in RSB Complex amounting to Rs.32,00,000/-.
8. Additional accommodation including providing capsule lift at Chitrakoot guest house, Delhi Cantt amounting to Rs. 1,90,00,000/-
9. Addition/alterations in CB Office amounting to Rs. 60,00,000/-
10. Erection of aesthetically designed entrance gate near Brar Square crossing amounting to Rs. 68,65,000/-
11. Addition/alteration and Extensive improvements at CF property near Tanga Stand , Sadar Bazar, amounting to Rs. 36,10,000/-
12. Repair to boundary wall near Dushera Ground adjacent to residential qtrs, amounting to Rs. 9,00,000/-
13. Repair to boundary wall East Mehram Nagar amounting to Rs. 58,62,000/-
14. Erection of parking shed at C.G. Hospital amounting to Rs. 56,00,000/-
15. Addition/alteration of existing CB Building 1/109, Sadar Bazar, amounting to Rs. 52,00,000/-
16. Addition/alteration to the existing CB Building near working women hostel, Sadar Bazar, amounting to Rs.1,26,00,000/-
17. Erection of parking shed at CB Office, amounting to Rs. 33,00,000/-
18. Addition/alterations for OPD, toilet blocks, minor OT and other misc. facilities at CG Hospital amounting to Rs.1,58,00,000/-.
19. Repair to boundary wall of pond, Village Jharera, amounting to Rs. 15,70,000/-
20. Reconstruction of underground water storage tank, Village Naraina amounting to Rs. 30,25,000/-
21. Construction of 1 lac gallon capacity underground water storage tank, Village Mehram Nagar and Village Jharera amounting to Rs. 61,00,000/-

22. Development of area lying near sewer sump at Village Naraina amounting to Rs. 75,00,000/-
23. Repair to existing path / pavements at Subarto Park, Delhi Cantt amounting to Rs. 72,00,000/-
24. Installation of lifts from physically challenged persons at Community Hall, Village Mehram Nagar including lift well amounting to Rs. 28,00,000/-
25. Setting up of public facilitation centre at site of Sulabh Suchalaya at village Naraina, Delhi Cantt amounting to Rs. 99,00,000/-
26. Essential repairs to cremation ground Uri Enclave, Delhi Cantt amounting to Rs. 22,00,000/-
27. Replacement of sewer lines and improvement of drainage system at Chanan Singh Park, Delhi Cantt amounting to rs. 1,65,00,000/-
28. Providing wall paintings finished surfaces along important public roads amounting to Rs. 80,00,000/-
29. Redesigning of Gopi Nath Bazar round about and road berms amounting to Rs. 44,00,000/-
30. Essential repair to existing round about beautification of traffic junction, traffic island etc. amounting to Rs. 85,00,000/-
31. Purchase of seven sewer jetting machines for entire cantonment area amounting to Rs. 4,00,00,000/-
32. Setting up of cycle track in Delhi Cantt area along major road amounting to Rs. 2,00,00,000/-
33. Erection of two Gazebos each in eight wards amounting to Rs. 7,50,000/- each.
34. Erection of three gazebos in Subarto Park area amounting to Rs. 7,50,000/- each.
35. Repair to footpath and essential repair to drain Jain Mandir to Domestic Airport round about amounting to Rs. 1,75,00,000/-
36. Erection of ornamental gate on NH-08 junction with road leading to KV-2 amounting to Rs. 42,00,000/-
37. Widening of Sadar Bazar road amounting to Rs. 2,15,00,000/-

38. Repair to drainage system in Cantonment area to make good water logging in area amounting to Rs. 75,00,000/-

38. RENEWAL OF CONTRACT: ENGAGEMENT OF CHARTERED ACCOUNT

The Board vide its resolution contained in FC/Spl C.B Res.No.33/3 dated 10.8.2015/22.8.2015 had approved engagement of Chartered Accountant Firm, M/s Susheel K Gupta & Co. for providing Chartered Accounts & B.Com graduates for scrutiny of contracts, bills, payments to the contractors, updating of ABAS (Double Accounting Systems) monthly bank reconciliation statement, online payment of income tax, vat and timely filing of returns etc. The engagement of agency was approved for a period of 05 years subject to performance review by the Board annually. The second year of engagement is going to expire on 20th Sept 2017 and the performance of the agency has been found satisfactory and the Accountant has recommended for renewal of their contract for further one year. The Board may consider approving the renewal of contract off M/s Susheel K Gupta & Co.

Relevant file is placed on the table.

39. RE-IMBURSEMENT OF MEDICAL CLAIM

To note and approve medical re-imburement, as per CGHS approved rates, amounting to Rs.10,18,000/- (8,18,000 + 2,00,000) incurred by Late Sh Jai Ram, Senior Clerk of Delhi Cantonment Board for his treatment taken from Shri Balaji Action Medical Institute, New Delhi & Brahm Shakti Hospital, New Delhi.

Relevant file is placed on the table.

40. ESTIMATES

To consider and approve the following estimates:

1. Purchase of multifunctional printer/photocopier amounting to Rs.10 lac through GeM.
2. Purchase of 12 ltr waste container set/bins (blue & Green) amounting to Rs.20 lac through GeM.
3. Purchase of movable/wheel base waste bins of 240 ltr capacity and floor mounted twin bins amounting to Rs.60 lac through GeM.
4. Procurement of water cooler for CB School & Cantt. General Hospital through and Cantonment area amounting to Rs.10 lac through GeM.

41. AUCTION OF VEHICLES PARKING LOTS AT SADAR BAZAR & SHASTRI BAZAR, DELHI CANTT

To consider the office note No. DCB/4/RS/Parking lots/2017 dated 14 August, 2017.

As per direction of competent authority for auctioning of 04 parking sites in Shastri Bazar and Sadar Bazar, Delhi Cantt, the tender for auctioning of above mentioned sites on license basis has been prepared in accordance with the terms and conditions followed by NDMC. The total area of parking sites is determined approx as 6847 Sq. Mtrs. in both the areas, combined.

It has been revealed that NDMC has fixed a licence fee of Rs.1220/- per Sq. Mtr. annually for 'A' category parking sites. Accordingly the same analogy has been adopted by us and the license fee for both parking areas measuring 6847 Sq. Mtrs. has been calculated, which comes to the tune of Rs.83,53,0000/- per annum. This estimate as per NDMC norms appears to be on much higher side, as there is a marked difference in NDMC area and DCB area. The Shastri Bazar and Sadar Bazar are ordinary level markets than the NDMC markets which are at a higher level attracting a large number of consumers vis-a-vis the Cantonment markets. The maximum population of Cantonment area come from the family of defence service personnel which is limited in numbers and thus potential of parking in these areas is comparatively much less. In these circumstances, it appears that, less number of bidders would participate in tendering of parking sites, and the bidding amount is likely to be much less as compared to NDMC rates.

In view of the above mentioned reasons, the rates of parking sites calculated as per NDMC rates are very much higher. It is also obvious that financial potential is very low due to maximum defence area surrounding the both markets. If the rates of license fee for parking sites are reduced from proposed rates then maximum bidder may participate in tendering of parking sites for obtaining competitive bids.

The relevant file is placed on the table
